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1988

# 1988 ANNUAL REPORT



**Town of  
Bethlehem, New Hampshire**

University of New Hampshire  
Library



**ANNUAL FINANCIAL REPORT**  
**of the**  
**TOWN OFFICERS**  
**of**  
**BETHLEHEM, NH**

**and the**  
**BETHLEHEM VILLAGE DISTRICT**

**FOR THE YEAR ENDING**  
**DECEMBER 31, 1988**

*Printed at the Harrison Publishing House - Sugar Hill, New Hampshire*

*Cover Photo Courtesy of Mountain Ear Photo*



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## **TOWN OFFICERS**

### **Board of Selectmen**

GERALD F. DAVIDSON	(Term expires 1989)
DANIEL TUCKER	(Term expires 1990)
HOWARD KEACH	(Term expires 1991)

### **Secretary - Board of Selectmen** CHRIS HART

**Town Clerk**  
KARLEEN J. SANBORN

**Treasurer**  
NANCYANNE DICKOWSKI

**Tax Collector**  
PAULINE E. KEACH

**Auditors**  
MARTIN & THOMAS AGENCY

**Moderator**  
ALISTAIR MACBAIN

**Constable**  
HOWARD E. SANBORN

**Road Agent**  
THEODORE READ III

**Fire Chief and Forest Fire Warden**  
HOWARD E. SANBORN

**Health Officer**  
HOWARD E. SANBORN

**Overseer of Welfare**  
CHRIS HART

**Fence Viewer**  
JOHN M. A. ROLLI

**Trustees of Trust Funds**  
GEORGE TUCKER, JR.  
CLARE BROWN  
MORTIMER FISCH

**Supervisors of the Checklist**  
LEONARD GRECO (1994)  
LORNA RAY (1992)  
JOAN BLANEY (1989)  
ELEANOR STEPHENSON (resigned)(1990)

**Memorial Day Flag Administrator**  
ROBERT E. HARRINGTON

**Librarian**  
MURIEL J. BROWN

**Library Trustees**

RUSSELL R. BONNEVIE	(1991)	BARBARA CABAUP	(1990)
MORTIMER L. FISCH	(1991)	MELANIE HARDING	(1990)
ELIZABETH HARRINGTON	(1989)	CHERYL SARGENT	(1990)
PAULINE KEACH	(1989)	FRAN PICHE	(1989 Town Meeting)
FRANCES LAVOIE	(1989)		

**Bretzfelder Park Committee**

HAROLD BROWN	GERALD DAVIDSON	(Selectmen)
OLIVER UNDERHILL	JOSEPH CABAUP	(Conservation)
ELLEN PRITHAM	FLORENCE DEDERICK	(Alternate)
JOHN STEVENSON		

**Recreation Committee**

RICHARD SIMMONS	(1989)
KELLEY SHEEDY	(1989)

**Conservation Committee**

JOSEPH CABAUP  
JEFFREY WALLNER

**Planning Board**

COLLEEN NOLAN	BRUCE BROWN
HARRY DIXON	DON LAVOIE
LESLIE DREIER	DAVID WOOD
MARGE KELLER	BOB MACLEAN
HOWARD KEACH	

**Zoning Board of Adjustment**

BOB MACLEAN	FRANK HAGEN
DONNA DEMERS	RICHARD POLONSKY
GEORGE ENNIS	DANIEL TUCKER

**Secretary - Planning & Zoning Boards**

CHERYL SARGENT

**Cemetery Committee**

FLORENCE DEDERICK	DORIS STEVENSON
ERNEST FERLAND	DANIEL TUCKER
RICHARD ROBIE	

## RESULTS OF THE 1988 WARRANT

Moderator, Alistair D. MacBain, declared the polls open at 9:00 A.M. at the Town Building on Tuesday, the 8th day of March, 1988. It was moved, seconded and agreed to proceed to vote by ballot on Articles 1 through 3, and delay the reading and action of the other Articles in the Warrant until the evening session. At 6:00 P.M. the Moderator declared the polls closed and the ballots counted. The results of the ballot counting for the above Articles was as follows:

Total Votes Cast - 565

The following officers were elected under Article 1:

Karleen J. Sanborn, Town Clerk, 492 votes, elected  
Howard N. Keach Jr., Selectman, 289 votes, elected  
Richard Polonsky, Selectman, 271 votes, not elected  
Nancy Dickowski, Treasurer, 465 votes, elected  
Pauline Keach, Tax Collector, 465, elected  
Howard E. Sanborn, Constable, 434 votes, elected  
Alistair D. MacBain, Moderator, 483 votes, elected  
David J. Demontigny, Road Agent, 20 votes, not elected  
Theodore O. Read III, Road Agent, 285 votes, elected  
George E. Tucker 3rd, Road Agent, 254 votes, not elected  
Leonard Greco, Supervisor of Checklist, 470 votes, elected  
George E. Tucker, Jr., Trustee of Trust Funds, 399 votes, elected  
Russell Bonnevie, Library Trustee, 408 votes, elected  
Sarah Deabler, Library Trustee, 397 votes, elected  
Mortimer L. Fisch, Library Trustee, 379 votes, elected

**ARTICLE 2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

This Amendment would replace Part 36 which deals with increasing the density of condominium units (Ballot Vote)

Yes - 369                      No - 160

**ARTICLE 3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

This amendment clarifies the procedures for the granting of special exceptions (Ballot Vote)

Yes - 376                      No - 130

EVENING SESSION



Moderator, Alistair D. MacBain called the meeting to order at 8:00 P.M. in the Town Building.

Moderator MacBain opened the meeting with the following announcements: There will be no smoking in the hall during the meeting: All non voters please move to the front of the room and refrain from voting: A show of appreciation to Ruth Miller for her civic pride as she picks up trash along the road while walking her dog each morning. Mrs. Miller was given a round of applause by those in attendance.

**ARTICLE 1** Acted upon by ballot vote. The Moderator read the results of Article 1 and declared the following duly elected: Karleen J. Sanborn, Town Clerk: Howard N. Keach, Jr., Selectman: Nancy Dickowski, Treasurer: Pauline Keach, Tax Collector: Howard E. Sanborn, Constable: Alistair D. MacBain, Moderator: Theodore O. Read, III, Road Agent: Leonard Greco, Supervisor of Checklist: George E. Tucker, Jr., Trustee of Trust Funds: Russell Bonnevie, Sarah Deabler, and Mortimer L. Fisch, Library Trustees.

**ARTICLE 2** Acted upon by ballot and adopted.

**ARTICLE 3** Acted upon by ballot and adopted.

**ARTICLE 4** (\$856,094.00 appropriated) It was moved and seconded To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted.

Selectman Donald Lavoie explained that most of the increases in the budget were due to a 10% across the board raises for Town employees as it had been two years since all employees received a raise, and that the Election and Registration Expenses increase from \$360.00 to \$1,700.00 was due to four elections this year in comparison to one in 1987.

Selectman Lavoie further explained that several line items had been eliminated or reduced due to a consolidation under Maintenance of Town Properties.

After considerable discussion amendments were made, seconded, duly voted and carried: To increase the Police Department budget for police salaries by \$10,216.00 to keep on par with the Highway Department, for a total Police Department appropriation of \$98,327.00: To increase the Solid Waste Disposal appropriation by \$13,300.00 to a total of \$40,000.00 for the purpose of digging test wells mandated by the State at the Town dump: To add the words "for capital improvements only" to the Littleton Hospital line item.

**RESULT:** To raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted:

General Government:

Town Officers' Salaries	\$ 21,700.00
Town Officers' Expenses	44,502.00
Election & Registration Expenses	1,700.00
Cemeteries	-0-
General Government Buildings	-0-
Reappraisal of Property	100.00
Planning & Zoning	15,000.00
Legal Expenses	15,000.00
Advertising & Regional Association	500.00
Town Lines	100.00

Town Signs	1,000.00
Maintenance of Town Property	40,506.00
North Country Council	1,752.00
Public Safety:	
Police Department	98,327.00
Fire Department	25,725.00
Civil Defense	100.00
Forest Fire Warden	250.00
Out-of-District Hydrants	160.00
Forester	-0-
Whitefield Regional Airport	500.00
Highways, Streets & Bridges:	
General Highway Department	127,000.00
Street Lighting	37,000.00
Road Reconstruction	55,700.00
Snowmobile Trail Maintenance	1,500.00
Highway - Summer	2,800.00
Highway - Winter	21,000.00
Bridge Repair	-0-
Sanitation:	
Solid Waste Disposal	40,000.00
Upper Grafton Solid Waste	-0-
Hazardous Waste Program	900.00
Health:	
Health Department	150.00
Animal Control (Dog Expenses)	3,600.00
Vital Statistics	100.00
Littleton Hospital for Capital Improvements Only	1,500.000
White Mountain Mental Health	2,771.00
North Country Home Health	3,442.00
Welfare:	
General Assistance Town Welfare	5,000.00
Old Age Assistance	3,000.00
Children's Afterschool Program	-0-
Upper Valley Senior Citizens	1,290.00
Community Outreach	1,000.00
Culture and Recreation:	
Library	13,400.00
Parks & Recreation	22,374.00
Holiday and Decorating	22,000.00
Conservation Commission	400.00
Country Club	56,165.00
Information Booth	4,000.00
Ski Related Program	2,500.00
Country Club/Golf Course Study Repairs Country Club	-0-

Recreation Fund	-0-
Repairs to Town Building	-0-
State Reappraisal Property	-0-
Debt Service:	
Principal of Long-Term Bonds & Notes	24,835.00
Interest Expenses - Long-Term Bonds & Notes	9,745.00
Interest Expenses - Tax Anticipation Notes Short Term	36,000.00
Miscellaneous:	
Insurance	70,000.00
Retirement, SS and Workmen's Compensation	20,000.00
To be Raised and Appropriated	<hr/> \$856,094.00

With no other discussion the amended Article was duly voted and carried.

**ARTICLE 5** It was moved and seconded To see if the Town will vote to authorize the Selectmen to appoint a committee for the purpose of reviewing proposals for the acquisition and development of the property acquired by the Town by tax collector's deed described as Lot 205, Map 120. The committee would consist of one Selectman, one member from the Bethlehem Redevelopment Association, one member from the Bethlehem Chamber of Commerce, and two members from the Town voting list. The committee, in conjunction with the Selectmen, would screen the various proposals and the Selectmen would place an Article on the 1989 Town Warrant to see if the Town would vote to accept one of said proposals.

After some discussion amendments were made, seconded and carried: To delete the words "acquisition and": To add two additional members one from the Planning Board and one additional from the Town voting list.

**RESULT:** To see if the Town will vote to authorize the Selectmen to appoint a committee for the purpose of reviewing proposals for development of the property acquired by the Town by tax collector's deed described as Lot 205, Map 120. The committee would consist of one Selectman, one member from the Bethlehem Redevelopment Association, one member from the Bethlehem Chamber of Commerce, one member from the Planning Board, and three members from the Town voting list. The committee, in conjunction with the Selectmen, would screen the various proposals and the Selectmen would place an Article on the 1989 Town Warrant to see if the Town would vote to accept one of said proposals. With no additional discussion the amended Article was duly voted and carried.

The Moderator called a brief five minute recess.

**ARTICLE 6** (\$15,000 appropriated) To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of funding the position of Zoning and Building Inspector.

After some discussion and a motion to pass over that failed the Article was duly voted and carried.

**ARTICLE 7** It was moved and seconded To see if the Town will vote to accept a road system in the Peppersass Woods development off Swasey Lane, as approved by the Bethlehem Planning Board, upon satisfactory completion to T.R.A. specifications and to the satisfaction of the Town Road Agent and the Board of Selectmen (By petition).

After an amendment to insert after specifications "and completion of at least three residences per mile and a minimum of two for entire road". The amendment was duly voted and carried.

An additional amendment was made, seconded, duly voted and carried to table the Article. The Moderator declared the motion to table as final.

RESULT: Article 7 tabled.

**ARTICLE 8** It was moved and seconded To see if the Town will amend the dog ordinance to require one complaint in writing instead of three complaints in writing. (By petition)

After some discussion an amendment was made to change one written complaint to "two written complaints". The amendment was duly voted and failed.

The article as written was duly voted and carried

**ARTICLE 9** The Moderator Alistair MacBain declared the Article dead as no motion was made.

RESULT: No action taken

**ARTICLE 10** It was moved and seconded To see if the Town will vote to authorize the Selectmen, in accordance with RSA 80:42 III, to dispose of tax deeded property described as "the Corliss property", Lot 33 and Lot 40, map 416, and the "Herbert property", Lot 54, Map 411, as justice may require.

With little discussion and a brief explanation by Selectman Donald Lavoie the Article was duly voted and carried.

**ARTICLE 11** (\$13,500.00 appropriated) It was moved and seconded To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to purchase a new police cruiser.

With little discussion the Article was duly voted and carried.

**ARTICLE 12** (\$13,000.00 appropriated) It was moved and seconded To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) for equipment and portable toilet facilities for the Town golf course.

With no discussion the Article was duly voted and carried.

**ARTICLE 13** It was moved and seconded To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from State, Federal or another governmental unit or a private source or bequest which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

With no discussion the Article was duly voted and carried.

**ARTICLE 14** It was moved and seconded Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. (By petition) (Ballot vote required)

With a brief explanation by Selectman Gerald Davidson the ballot vote proceeded. The results of the ballot vote were, Yes - 50, and No - 4. The Article carried.

**ARTICLE 15** It was moved and seconded To see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's Deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used for municipal purposes. In every instance, sale shall be by public auction, or advertised sealed bids.

With little discussion the Article was duly voted and carried.

**ARTICLE 16** It was moved and seconded To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1988 and to be paid therefrom.

With no discussion the Article was duly voted and carried.

**ARTICLE 17** To transact any other business that may legally come before this meeting.

Evelyn Garneau ambulance coordinator explained there were only four volunteers working the ambulance at this time and more are needed to continue our service. Also Mrs. Garneau related that our ambulance may make it through another year and it may not. There is a E.M.S. district which we may become involved with which is a cooperation between towns.

James Tibbetts thanked retiring Selectman Donald Lavoie for his dedication and service to the town. A round of applause followed for Selectman Lavoie.

It was moved, seconded, and agreed to adjourn the meeting.

The Moderator adjourned the meeting at 11:35 P.M.

Respectfully submitted,

Karleen J. Sanborn  
Town Clerk

## SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$ 492,950.00
Furniture and Equipment	5,000.00
Library - Furniture and Equipment	22,500.00
Police Department - Equipment	12,000.00
Fire Department - Equipment	142,000.00
Highway Department, Lands and Buildings	67,850.00
Equipment	75,000.00
Material and Supplies	1,500.00
Parks, Commons and Playgrounds (Country Club)	1,680,700.00
Tennis Courts	67,850.00
Schools: Land and Buildings	1,201,400.00
All Lands & Buildings	
acquired through Tax Collector's Deeds	
Rosalie Karl Lane	500.00*
Chabot Property	6,650.00
Lindgren Property	600.00*
Lots 73 & 175 Eric Davis Subdivision	8,300.00
Eric Davis Subdivision	1,200.00
Kenneth Joyce Property	1,900.00*
Rocco Mastrangelo Property	500.00*
Daniel Rubin Property - Agassiz Street	83,050.00
Daniel Rubin Property - Main Street	80,000.00
William Towle Property	2,000.00*
O'Neil, Thomas V. Jr.	650.00*
Therrien, Donald Property	5,350.00
Unknown - Harrigan Street	6,250.00
Unknown - Beach Hill	1,900.00
Unknown - Beach Hill	6,650.00
Unknown - Wing Road	8,950.00
Unknown - River Road	5,350.00
Unknown - Prospect Street	6,450.00
Unknown - Prospect Street	98,600.00
Unknown - Mt. View Lane	5,950.00
All other Property & Equipment	
Swimming Pool & Equipment	194,700.00
John Burton Land - off Route #302 @ Pierce Bridge	500.00*
Asselin, Karen	17,100.00
	<hr/>
TOTAL	\$4,311,850.00

\*Figured at last years tax rate.

# AUDITORS REPORT

February 28, 1989

Board of Selectmen  
Town of Bethlehem  
Bethlehem, NH 03574

Members of the Board:

We are in the process of examining the financial statements of the various funds and account groups of the Town of Bethlehem for the year ended December 31, 1988 in accordance with generally accepted auditing standards.

We had hoped to have our audit completed in time for it to be published in the Annual Report for the Town. However, not all records and funds were available early enough to allow us to complete work in time to meet the printers deadline.

Very truly yours,

Robert H. Thomas, CPA  
Martin & Thomas  
Public Accountants

# STATEMENT OF BONDED DEBT

December 31, 1988

## Annual Maturities of Outstanding Long Term Notes & Bonds

	FIRE TRUCK		REAPPRAISAL OF TOWN		HIGHWAY TRUCK	
	Gen'l Obl. Bond - 6.125%		Serial Note 7.25%		Serial Note 8%	
Date Issued	July 21, 1986		December 1, 1985		May 15, 1984	
Amount	\$96,000.00		\$72,500.00		\$30,000.00	
Payable At	F.H.A.		Indian Head Bank No.		Indian Head Bank No.	
Maturities						
Fiscal Year						
December 1989	4,601.10	5,364.22	14,500.00	2,102.50	6,000.00	480.00
December 1990	4,882.92	5,082.40	14,500.00	1,051.26	—	—
After 1990	78,095.11	31,523.26	—	—	—	—
TOTAL	\$87,579.13	\$41,969.88	\$29,000.00	\$3,153.76	\$6,000.00	\$480.00

### TOTALS

Maturities		
Fiscal Year	Principal	Interest
December 1989	25,101.10	7,946.72
December 1990	19,382.92	6,133.66
After 1990	78,095.11	31,523.26
TOTAL	\$122,579.13	\$45,603.64



## STATEMENT OF LONG TERM INDEBTEDNESS

Town of Bethlehem - December 31, 1988

### Long Term Notes Outstanding:

Indian Head Bank North - Highway Truck	\$ 6,000.00
Indian Head Bank North - Reappraisal of Town	29,000.00
Farmers Home Administration - Fire Truck	<u>87,579.13</u>
Total Long Term Notes Outstanding	\$122,579.13

## RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt December 31, 1987	\$147,414.68
Debt Retirement During Fiscal Year	<u>20,500.00</u>
Outstanding Long Term Debt December 31, 1988	\$126,914.68

## TOWN CLERK'S REPORT

To the Selectmen of the Town of Bethlehem, NH

Selectmen: I submit the following report for the time beginning January 1, 1988 and ending December 31, 1988:

Automobile permits issued	<u>\$129,871.00</u>
Amount paid to Town Treasurer	\$129,871.00
Dog licenses issued 1987	18.00
Town Clerk's fee @ 50¢ per license (3 licenses issued)	-1.50
State of New Hampshire fee @ 50¢ per license (3 licenses issued)	<u>-1.50</u>
Amount paid to Town Treasurer	15.00
Dog licenses issues 1988	907.00
Town Clerk's fee @ 50¢ per license (194 licenses issued)	-97.00
State of New Hampshire fee @ 50¢ per license (194 licenses issued)	<u>-97.00</u>
Amount paid to Town Treasurer	713.00
Total 1987 & 1988 Dog licenses paid to Town Treasurer	728.00
Amount received in Filing Fees	<u>11.00</u>
Amount paid to Town Treasurer	11.00
Amount received for postage from outside sources	<u>6.60</u>
Amount paid to Town Treasurer	6.60
TOTAL PAID TO TOWN TREASURER 1988	\$130,616.60

Respectfully submitted,

Karleen J. Sanborn  
Town Clerk

## TAX RATE ON \$1,000.00 VALUATION

Municipal .....	\$ 4.13
County .....	.79
Schools .....	11.23

Total .....	\$16.15
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Village District .....	.63
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Total .....	\$16.78
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Net Assessed Valuation - \$144,783,568.00

Net Assessed Valuation - Village District - \$50,167,894.00

# TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levies of 1989, 1988 and Prior Years - Property, Resident & Yield Taxes

## DEBITS

Levies of:	1989	1988	Prior
Uncollected Taxes			
Beginning of Fiscal Year:			
Property Taxes	\$	\$1,481,751.14	\$23,719.49
Resident Taxes		1,010.00	460.00
Yield Taxes		176.87	176.87
Taxes Committed to Collector:			
Property Taxes	2,362,261.00		
Resident Taxes	8,840.00		
National Bank Stock	1.02	1.02	5.85
Land Use Change Tax	5,215.00		
Yield Taxes	18,094.20		
Jeopardy	799.96		
Added Taxes:			
Property Taxes		6,872.87	
Resident Taxes	3,210.00		
Overpayments:			
a/c Property Taxes	360.46	8,135.16	
Interest Collected on Delinquent Taxes:	263.15	19,680.80	
Penalties Collected on Resident Taxes:	<u>46.25</u>	<u>37.35</u>	<u>1.00</u>
Total Debits	\$2,399,091.04	\$1,517,665.21	\$24,363.21

## CREDITS

Remitted to Treasurer

During Fiscal Year:

Property Taxes	\$544,971.74	\$1,197,971.25	\$15,118.27
Resident Taxes	10,420.00	360.00	10.00
National Bank Stock	1.02	1.02	5.85
Land Use Change Tax	5,215.00		
Yield Taxes	17,353.00		
Interest on Taxes	263.15	19,680.80	
Penalties on Resident Tax	46.25	37.35	1.00

Abatements Allowed:

Property Taxes		5,499.91	
Resident Taxes	560.00	370.00	450.00
Overpayments	360.46	2,635.25	
Added		6,872.87	
Jeopardy	799.96		

Uncollected Taxes End of Fiscal Year:

Property Taxes	1,817,289.26	283,779.89	8,601.22
Resident Taxes	1,070.00	280.00	
Yield Taxes	<u>741.20</u>	<u>176.87</u>	<u>176.87</u>

Total Credits	\$2,399,091.04	\$1,517,665.21	\$24,363.21
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# SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1988

## DEBITS

--Tax Sales on Account of Levies of--

	1988	1987	1986
Balance of Unredeemed Taxes Beginning Fiscal Year	\$	\$23,719.49	\$ 9,272.11
Taxes Sold to Town During Current Fiscal Year*	291,642.65		
Interest Collected After Sale	5,429.75	2,605.50	2,726.86
Redemption Costs	<u>1,277.91</u>	<u>204.75</u>	<u>165.50</u>
TOTAL DEBITS	\$298,350.31	\$26,529.74	\$12,164.47

## CREDITS

Remittances to Treasurer During Year: Redemptions	\$130,808.06	\$15,118.27	\$ 6,774.17
Interest & Costs After Sale	6,707.66	2,810.25	2,892.36
Abatements During Year	278.75		704.65
Deeded to Town During Year	2,596.01		1,793.29
Unredeemed Taxes-End of Fiscal Year	<u>157,959.83</u>	<u>8,601.22</u>	<u>-0-</u>
TOTAL CREDITS	\$298,350.31	\$26,529.74	\$12,164.47

\*Amount of Tax Sale(s) sold to Town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

## SUMMARY OF RECEIPTS

### CURRENT REVENUE

From Local Taxes Property Current 1988	\$ 731,131.76
Resident Taxes 1988	10,729.00
National Bank Stock 1988	1.02
Yield Taxes 1988	17,353.00
Property Taxes & Yield Taxes Prior	1,011,708.67
Resident Taxes Prior	100.00
Land Use Change Tax	5,478.15
Interest Received on Delinquent Taxes	19,680.80
Penalties on Resident Taxes	89.26
Tax Sales Redeemed/Redemptions	155,055.14
Interest on Redemptions	<u>13,182.36</u>

TOTAL TAXES COLLECTED & REMITTED	\$1,964,459.16
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### INTERGOVERNMENTAL REVENUES

Highway Block Grant	49,153.71
Shared Revenue Block Grant NH	20,584.82
State & Federal Forest Land Management Reim.	44,804.82
Tennis Courts	-0-
Business Profit Tax Reimbursement	<u>38,699.00</u>

TOTAL INTERGOVERNMENTAL REVENUES	153,242.35
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### LOCAL SOURCES EXCEPT TAXES

Motor Vehicles Permit Fees	129,871.00
Dog Licenses	728.00
Dump Stickers	1.25
Planning Board Fees	6,311.49
Zoning Board Fees	406.85
Planning/Zoning Board Booklets	113.00
Dog Fines	<u>77.00</u>

TOTAL LOCAL SOURCES EXCEPT TAXES	137,508.59
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MAPLE STREET CEMETERY	935.00
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### BETHLEHEM COUNTRY CLUB

Memberships	34,604.09
Green Fees	48,547.00
Cart Rentals - Town Portion	<u>11,528.13</u>

TOTAL BETHLEHEM COUNTRY CLUB	94,679.22
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BETHLEHEM VILLAGE DISTRICT	
½ Fire Department	11,132.69
Telephone Reimbursement	-0-
Street Lights	100.00
Street Maintenance	150.00
Postage	6.60
Appropriation Reimbursement	<u>8,394.00</u>
TOTAL BETHLEHEM VILLAGE DISTRICT	19,783.29
FUNDS IN ESCROW	
Deposits During Year	-0-
Withdrawals During Year	<u>-0-</u>
TOTAL FUNDS IN ESCROW	-0-
MISCELLANEOUS RECEIPTS	
Overpayment to Tax Collector	2,995.71
Gas Reimbursement - Howard Sanborn	771.23
Reimbursement - Fred Ghioto	814.26
Welfare Reimbursements	440.00
Exchanges and Accounts Receivable	33,812.92
Miscellaneous Reimbursements	55,511.71
Rental of Town Property	312.00
Sale of Town Property During 1988:	1,602.00
Income from Departments	320.00
TEMPORARY NOTES IN ANTICIPATION OF TAXES	
Tax Anticipation Loans	1,700,000.00
INTEREST ON NOW ACCOUNT	5,880.27
REIMBURSEMENT FROM SANCO (Trudeau Rd. Culvert)	13,464.79
REVALUATION FUNDS	<u>85,468.41</u>
GRAND TOTAL	\$4,175,741.08



## SUMMARY OF PAYMENTS

### General Government:

Town Officers' Salaries	\$27,076.35
Town Officers' Expenses	39,816.77
Election & Registration Expense	3,478.55
Cemeteries	-0-
General Government Buildings	-0-
Reappraisal of Property	-0-
Planning & Zoning Boards	14,468.65
Legal Expenses	14,111.20
Advertising & Regional Association	1,232.88
Town Lines	-0-
Town Signs	-0-
Maintenance of Town Property	44,162.61
North Country Council	<u>1,752.00</u>

Total General Government Expenses	\$146,099.01
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### Public Safety:

Police Department	92,559.55
Fire Department	25,594.08
Civil Defense	-0-
Forest Fire Warden	250.00
Out-of-District Hydrants	-0-
Forester	-0-
Mt. Washington Regional Airport	<u>500.00</u>

Total Public Safety Expenses	118,903.63
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### Highways, Streets, Bridges:

Town Maintenance - Summer	6,124.54
Winter	13,374.37
General Highway Expenses	131,492.08
Road Reconstruction	64,068.97
Street Lighting	33,772.11
Bridge Repairs	-0-
Snowmobile Trail Maintenance	<u>40.00</u>

Total Highway Expenses	248,872.07
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### Sanitation:

Solid Waste Disposal	1,795.00
Hazardous Waste Program	<u>-0-</u>

Total Sanitation	1,795.00
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Health:		
Health Department	150.00	
Animal Control (Dog Expense)	3,557.00	
Vital Statistics	-0-	
Littleton Hospital	1,500.00	
White Mountain Mental Health	2,771.00	
North Country Home Health	<u>3,442.00</u>	
Total Health		11,420.00
Welfare:		
General Assistance	8,303.99	
Old Age Assistance	-0-	
Upper Valley Senior Citizens	1,290.00	
Community Outreach	<u>1,000.00</u>	
Total Welfare		10,593.99
Culture and Recreation:		
Library	13,400.00	
Parks & Recreation & Pool	20,873.50	
Holiday & Decorating	3,999.00	
Conservation Commission	205.00	
Country Club	60,189.39	
Information Booth	3,236.47	
Ski Related Program	2,687.71	
State Reappraisal of Property	<u>69,189.00</u>	
Total Culture and Recreation		173,780.07
Debt Service:		
Principal of Long Term Bonds & Notes	20,500.00	
Interest Exp. Long Term Bonds & Notes	4,182.00	
Interest Exp. Tax Anticipation Note Short Term	<u>25,371.00</u>	
Total Debt Service		50,053.00
Miscellaneous:		
Insurance & Unemployment Comp.	72,512.00	
Retirement/Social Security	<u>19,525.00</u>	
Total Miscellaneous		92,037.00
Building Inspector:		<u>473.00</u>
Grand Total		\$854,026.77

## DETAILED STATEMENT OF PAYMENTS

1. ADVERTISING		
Appropriation	\$	500.00
Expenditure		<u>1,232.88</u>
Balance	\$	732.88*
1. CIVIL DEFENSE		
Appropriation	\$	100.00
Expenditures		<u>-0-</u>
Balance	\$	100.00
3. CONSERVATION COMMISSION		
Appropriation	\$	400.00
Expenditure		<u>205.00</u>
Balance	\$	195.00
4. COUNTRY CLUB		
Appropriation	\$	56,165.00
Expenditures		
Salaries:		
Lee Clark	\$	5,905.72
Tony Colicchio		772.22
David Gallant		2,804.88
Steve Godin		2,276.87
Lewis Gonyer		566.44
Flora Haldemann		1,299.07
Stephen Kennedy		826.54
John Lambert		599.68
Thomas Miller		2,843.76
Albert Morancie		8,962.20
Lorna Ray		4,843.53
Steve Warner		858.34
Florance Williams		1,128.60
Jeannette Woodbury		<u>3,621.62</u>
	\$	37,309.47
Telephone		718.10
Gas/Oil		2,728.34
Services/Supplies		8,850.37
Lights		641.58
Dues		368.83
Advertising		699.40
Equipment Purchased		11,487.07
Reimbursements		<u>110.40</u>
Total Expenditures	\$	62,913.56
Less Reimbursements to Country Club		<u>2,724.17</u>

Total		\$ 60,189.39
Overdraft		\$ 4,024.39*
5. DOG EXPENSES		
Appropriation		\$ 3,600.00
Expenditures		<u>3,557.00</u>
Balance		\$ 43.00
6. SOLID WASTE DISPOSAL		
Appropriation		\$ 40,000.00
Expenditures		
Solid Waste Disposal	1,795.00	
Garbage Removal	-0-	
Upper Grafton County	<u>-0-</u>	<u>1,795.00</u>
Balance		\$ 38,205.00
7. ELECTIONS & REGISTRATION		
Appropriation		\$ 1,700.00
Expenditures		
Ballot Clerk & Inspector	1,395.60	
Moderator	35.00	
Meal Expense	767.55	
Miscellaneous	<u>1,280.40</u>	<u>3,478.55</u>
Balance		\$ 1,778.55
8. FIRE DEPARTMENT		
Appropriation		\$ 25,725.00
Expenditures		
Chief's Salary - Howard Sanborn	2,708.61	
Chief's Car	2,500.00	
Other Salaries	3,314.70	
Gas/Oil	243.67	
Telephone	1,433.44	
Parts/Labor	645.69	
Service/Supply	11,419.27	
Ambulance	1,018.70	
Volunteer Firemen's Reimbursements (already sent)	<u>2,310.00</u>	<u>25,594.08</u>
Balance		\$ 130.92
9. FOREST FIRE WARDEN		
Appropriation		\$ 250.00
Expenditure		<u>250.00</u>
Balance		\$ -0-

10. HEALTH OFFICER		
Appropriation	\$	150.00
Expenditures		<u>150.00</u>
Balance	\$	-0-
11. HIGHWAY GENERAL		
Appropriation		\$127,000.00
Expenditures		
Salaries:		
Brett Jackson	17,555.92	
Jeff Johnson	16,071.25	
Wayne Lambert	15,636.13	
Terry Little	10,849.70	
Theodore Read, III	24,616.20	
Jonathan Wright	<u>3,463.06</u>	88,192.35
Gas & Oil	11,885.48	
Telephone	690.47	
Services/Supplies	27,900.49	
Equipment Rental	1,383.00	
Lights	<u>1,440.29</u>	43,299.73
Total Highway General		<u>131,492.08</u>
Balance	\$	4,492.08*
12. HIGHWAY - SUMMER		
Appropriation	\$	2,800.00
Expenditures		<u>6,124.54</u>
Balance	\$	3,324.54*
13. HIGHWAY - WINTER		
Appropriation	\$	21,000.00
Expenditures		<u>13,374.37</u>
Balance	\$	7,625.63
14. ROAD RECONSTRUCTION		
Appropriation	\$	55,700.00
Expenditure		<u>64,068.97</u>
Balance	\$	8,368.97*
15. STREET LIGHTS		
Appropriation	\$	37,000.00
Expenditures		<u>33,772.11</u>
Balance	\$	3,227.89

16. HOLIDAY/DECORATING		
Appropriation		\$ 22,000.00
Expenditures		<u>3,998.66</u>
Balance		\$ 18,001.34
17. HYDRANTS		
Appropriation		\$ 160.00
Expenditure		<u>-0-</u>
Balance		\$ 160.00
18. INFORMATION BOOTH		
Appropriation		\$ 4,000.00
Expenditures		
Salaries:		
Stacey Avery	136.00	
Jon Cadey	928.00	
Florence Cote	<u>1,750.38</u>	2,814.38
Maintenance		<u>422.09</u>
Balance		\$ 763.53
19. INSURANCE		
Appropriation		\$ 90,000.00
Expenditures		
Insurance Payments	72,512.33	
Retirement/Social Security	<u>19,525.26</u>	<u>92,037.59</u>
Balance		\$ 2,037.58*
20. INTEREST & NOTES		
Appropriation		\$ 24,835.00
Expenditures		<u>20,500.00</u>
Balance		\$ 4,335.00
21. LONG TERM INTEREST		
Appropriations		\$ 9,745.00
Expenditures		<u>4,182.00</u>
Balance		\$ 5,563.00
22. SHORT TERM INTEREST		
Appropriation		\$ 36,000.00
Expenditures		<u>25,371.00</u>
Balance		\$ 10,629.00

23. LEGAL EXPENSES	
Appropriation	\$ 15,000.00
Expenditures	<u>14,111.20</u>
Balance	\$ 888.80
24. LIBRARY	
Appropriation	\$ 13,400.00
Expenditures	<u>13,400.00</u>
Balance	\$ -0-
25. FORESTER	
Appropriation	\$ -0-
Expenditure	<u>-0-</u>
Balance	\$ -0-
26. LITTLETON HOSPITAL	
Appropriation	\$ 1,500.00
Expenditures	<u>1,500.00</u>
Balance	\$ -0-
27. NORTH COUNTRY COUNCIL	
Appropriation	\$ 1,752.00
Expenditures	<u>1,752.00</u>
Balance	\$ -0-
28. WHITEMOUNTAIN MENTAL HEALTH	
Appropriation	\$ 2,771.00
Expenditure	<u>2,771.00</u>
Balance	\$ -0-
29. NORTH COUNTRY HOME HEALTH	
Appropriation	\$ 3,442.00
Expenditures	<u>3,442.00</u>
Balance	\$ -0-
30. UPPER VALLEY SENIOR CITIZENS	
Appropriation	\$ 1,290.00
Expenditures	<u>1,290.00</u>
Balance	\$ -0-
31. COMMUNITY OUTREACH	
Appropriation	\$ 1,000.00
Expenditure	<u>1,000.00</u>
Balance	\$ -0-

### 32. HAZARDOUS WASTE

Appropriation		\$ 900.00
Expenditure		<u>-0-</u>
Balance		\$ 900.00

### 33. TOWN OFFICERS EXPENSES

Appropriation		\$ 44,502.00
Expenditures		
Salaries		
Margaret Bedell	7,838.10	
Tina Greenlaw	203.30	
Christine Hart	936.00	
Cheryl Sargent	2,022.30	
Jeannette Woodbury	<u>2,273.40</u>	13,273.10
Telephone	1,739.85	
Office Expenses	11,804.51	
Services/Supplies	7,348.26	
Postage	4,870.81	
Registry Fees	573.54	
Dues/Meetings	<u>206.70</u>	<u>26,543.67</u>
Balance		\$ 4,685.23

### 34. OFFICERS SALARIES

Appropriation		\$ 21,700.00
Expenditures		
Salaries		
Gerald Davidson	1,600.00	
Nancy Dickowski	3,000.00	
Howard Keach	1,200.00	
Pauline Keach	12,433.45	
Donald Lavoie	400.00	
Ruth Miller	357.50	
Karleen Sanborn	6,485.40	
Daniel Tucker	<u>1,600.00</u>	<u>27,076.35</u>
Balance		\$ 5,376.35*

### 35. MT. WASHINGTON REGIONAL AIRPORT

Appropriation		\$ 500.00
Expenditures		<u>500.00</u>
Balance		\$ -0-



### 36. OLD AGE ASSISTANCE

Appropriation		\$ 3,000.00
Expenditure		<u>-0-</u>
Balance		\$ 3,000.00

### 37. PLANNING BOARD/ZONING BOARD

Appropriation		\$ 15,000.00
Expenditures		
Telephone		
Planning Board	286.89	
Zoning Board	263.23	
Postage		
Planning Board	141.90	
Zoning Board	136.90	
Supplies/Expenses		
Planning Board	1,431.98	
Zoning Board	181.69	
Advertisements		
Planning Board	973.13	
Zoning Board	428.33	
Registry Fees		
Planning Board	486.50	
Equipment		
Planning Board	595.00	
Legal Fees		
Planning/Zoning Board	100.00	
Salaries		
Tina Greenlaw	3,972.05	
Cheryl Sargent	<u>5,471.05</u>	<u>14,468.65</u>
Balance		\$ 531.35

### 38. POLICE DEPARTMENT

Appropriation		\$ 98,327.00
Expenditures		
Chief's Salary-Howard Sanborn		26,957.64
Chief's Car		4,600.00
Cruiser Maintenance		867.66
Other Salaries		
Lillian Carpenter	5,580.50	
Francis Clark	4,425.96	
Julia Nelson	<u>3,315.08</u>	<u>13,321.54</u>
Officers Salaries		
William Englert	3,984.43	
Paul Leach	20,567.10	
Thomas Sheedy	11,344.84	
Richard Robie	346.50	

John Miller	95.00	
John Robie	<u>162.00</u>	36,499.87
Gas/Oil		2,555.84
Telephone		856.21
Expenses/Supplies		<u>6,900.79</u>
Total Expenditures		\$ 92,559.55
Balance		\$ 5,767.45
39. POOL/PARKS/RECREATION		
Appropriation		\$ 22,374.00
Expenditures		
Parks/Playground	19,459.12	
Little League	<u>1,414.38</u>	<u>20,873.50</u>
Balance		\$ 1,500.50
40. SKI CLUB		
Appropriation		\$ 2,500.00
Expenditure		<u>2,687.71</u>
Balance		\$ 187.71*
41. SNOW MOBILE MAINTENANCE		
Appropriation		\$ 1,500.00
Expenditure		<u>40.00</u>
Balance		\$ 1,460.00
42. REAPPRAISAL OF PROPERTY		
Appropriation		\$ 99,580.00
Expenditures		<u>69,188.96</u>
Balance		\$ 30,391.04
43. TOWN BUILDING		
Appropriation		\$ 40,506.00
Expenditures		
Salaries		
Kevin Dauphine	32.00	
Steve Godin	1,138.44	
Don Hassen	8,393.19	
Kendall Huntoon	4,072.00	
Al Morancie	11,701.40	
Diane Miller	<u>787.51</u>	26,124.54
Lights	1,970.44	
Fuel	6,258.22	

Services/Supply	3,352.62	
Repairs	4,195.56	
Equip. Purch.	2,161.25	
Veh. Reimb.	<u>100.00</u>	<u>18,038.09</u>
Balance		\$ 3,656.63*
44. TOWN LINES		
Appropriation		\$ 100.00
Expenditure		<u>-0-</u>
Balance		\$ 100.00
45. TOWN SIGNS		
Appropriation		\$ 1,000.00
Expenditure		<u>-0-</u>
Balance		\$ 1,000.00
46. TOWN WELFARE		
Appropriation		\$ 5,000.00
Expenditure		
Salaries		
Margaret Bedell	870.90	
Chris Hart	104.00	
Jeannette Woodbury	<u>252.60</u>	<u>1,227.50</u>
Lights/Fuel	352.39	
Medical	131.97	
Rent	5,907.00	
Food	302.64	
Telephone	169.99	
Insurance/Expense	<u>212.50</u>	<u>7,076.49</u>
Balance		\$ 3,303.99*
47. VITAL STATISTICS		
Appropriation		\$ 100.00
Expenditure		<u>-0-</u>
Balance		\$ 100.00
48. BUILDING INSPECTOR		
Appropriation		\$ 15,000.00
Expenditure		<u>473.00</u>
Balance		\$ 14,527.00

## REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Date of Fund	Purpose of Fund	How Invested	Amount of Principal
1916	David S. Phillips - Needy Children	CD & Savings Savers Bank	\$ 1,500.00
1922	George T. Croft - Town Building Maintenance	CD & Savings Savers Bank	10,000.00
1929	George T. Croft - Needy People	CD & Savings Savers Bank	5,000.00
1930	Dr. Wm. M. Jeffries - Park Building	CD & Savings Savers Bank	1,000.00
1942	Albert J. West - Library	CD & Savings Savers Bank	700.00
*	Cemetery - incl. Flowers for Graves and Hildreth Fund	CD & Savings Savers Bank	10,030.00
1984	Capital Reserve - Police Department	Savers Bank Checking	5,000.00
1984	Capital Reserve - Fire Department	Savers Bank Checking	5,000.00
1984	Capital Reserve - Highway Department	Savers Bank Checking	10,000.00
TOTALS			<u>\$48,230.00</u>

\* Per RSA 31:33 as Amended 1975

Year Ending December 31, 1988

Balance of Income Begin- ning of Year	Income During Year	Expenditures During Year	Balance of Income End of Year	Total
\$3,713.03	\$ 397.58	\$ -0-	\$ 4,110.61	\$ 5,610.61
4,825.78	1,182.77	-0-	6,008.55	16,008.54
5,797.87	839.65	-0-	6,637.52	11,637.52
1,114.32	162.14	-0-	1,276.46	2,276.46
563.50	82.52	250.00	396.02	1,096.02
7,224.98	1,452.29	187.74	8,489.53	18,519.53
-3,172.83	103.58	-0-	-3,069.25	1,930.75
-4,165.04	19.20	30.00	-4,175.84	824.16
-9,576.09	9.57	30.00	-9,596.52	403.48
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,325.52	\$4,249.30	\$497.74	\$10,077.08	\$58,307.07

Clare Brown  
Mort Fisch  
George Tucker, Jr.  
Trustees of Trust Fund

## LIBRARY BUDGET

	1988 Estimate	1988 Actual	1989 Projected
INCOME:			
Town Funds	\$13,390.00	\$13,400.00	\$15,975.00
Trust Interest	-0-	250.00	300.00
Book Sales	300.00	662.88	400.00
Fines	125.00	378.50	300.00
Donations	150.00	185.00	150.00
Miscellaneous	<u>50.00</u>	<u>230.54*</u>	<u>100.00</u>
 TOTAL	 \$14,015.00	 \$15,106.92	 \$17,225.00

\*State \$109.44 Interest on Checking \$121.10

	1988 Estimate	1988 Actual	1989 Projected
EXPENSES:			
Books & Magazines	\$5,500.00	\$5,655.32	\$6,900.00
Telephone	525.00	434.00	500.00
Postage	150.00	152.42	500.00
Miscellaneous	150.00	59.20	100.00
Librarian's Expense	125.00	167.00	125.00
Supplies	325.00	542.26	500.00
Salaries	6,380.00	6,467.81	7,500.00
Taxes	960.00	1,054.39	1,150.00
Programs	-0-	-0-	100.00
Permanent Improvement	<u>200.00*</u>	<u>378.00</u>	<u>200.00</u>
 TOTAL	 \$14,315.00	 \$14,910.40	 \$17,575.00

\*Money to be used for improvements in library.

Trust funds held by library:

1. Alfred Reid Trust Fund (interest to be used for technical books)
2. Anne and Ernest Wolcott Trust Fund (interest to be used for items as specified in trust)
3. Cruft Trust Fund - Improvements

# **TOWN OF BETHLEHEM**

## **TOWN MEETING WARRANT**

To the inhabitants of the Town of Bethlehem, in the County of Grafton, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Building in said Bethlehem on Tuesday, the fourteenth day of March, 1989, at nine o'clock in the forenoon (the polls to close at 7:00 p.m.; business meeting to be held at the Town Building at 8:00 p.m.), to act upon the following subjects:

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year. *(Ballot vote.)*

**ARTICLE 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our condominium regulations call for 30 feet setback as do many other communities. Change page 6, item #8 to read in the last sentence, "30 feet for Districts 1 and 2, 15 feet for Main Street." *(Ballot vote.)*

**ARTICLE 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The general provisions call for a maximum 40 foot height for residential buildings. Our condominium regulations call for 40 foot height on all buildings. Change page 7, item #13 to delete the word "residential". *(Ballot vote.)*

**ARTICLE 4.** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

A new general provisions for all districts is proposed as follows:

"Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be 33% (thirty-three percent) of the total lot area. Excepting curb-driveways, a 'green' area shall enclose the entire lot perimeter as follows: minimum width of 'green' areas shall be fifteen (15) feet except that where the area abuts a public right-of-way, such area shall be not less than thirty (30) feet." *(Ballot vote.)*

**ARTICLE 5.** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our condominium regulations allow for ten (10) units per building. Change page 9, item #8 to six (6) attached units per building. *(Ballot vote.)*

**ARTICLE 6.** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Our general provisions have detailed parking regulations, yet the condominium regulations have one short statement for parking. Page 9, item #5, change by replacing with the following:

“Parking - the provisions of #12 General Provisions shall be met, and particularly paragraph B additional requirements shall apply to any employees of the condominium association or any contracted services.” *(Ballot vote.)*

**ARTICLE 7** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add a General Provision: “In all districts”, building coverage on the site will not exceed twenty-five percent (25%) of the lot area.” *(Ballot vote.)*

**ARTICLE 8.** Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The Board proposes to delete section 3B under the “General Requirements” section of the ordinance addressing condominium development. The effect of this deletion will be to return all condominium development to single density. *(Ballot vote.)*

**ARTICLE 9** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget as posted.

**ARTICLE 10.** To see if the Town will raise and appropriate the sum of Six Thousand Dollars (\$6,000.00), to be held in the Capital Reserve Fund to replace the Bethlehem ambulance.

**ARTICLE 11.** To see if the Town will vote to accept the dedication of James Street Extension, subject to the condition that the water and sewer lines and the roadway be constructed in accordance with TRA specifications and to the satisfaction of the Road Agent and Board of Selectmen.

**ARTICLE 12.** To see if the Town will vote to accept a road system in the Peppersass Woods Development off Swasey Lane, as approved by the Bethlehem Planning Board, upon satisfactory completion to TRA specifications and to the satisfaction of the Town Road Agent and the Board of Selectmen. *(By petition.)*

**ARTICLE 13.** To see if the Town will vote to adopt semi-annual collection of taxes as provided by RSA 76:15-b.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to offset the cost of Article 13 (salaries, postage and administrative expenses).

**ARTICLE 15.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from state, federal, or other governmental unit, or a private source or bequest which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**ARTICLE 16.** To see if the Town will vote to authorize the Selectmen to sell and convey real estate acquired by the Town by Tax Collector's deed, and to further authorize the Selectmen to sell any other personal property owned by the Town which is no longer used for municipal purposes. In every instance, sale shall be by public auction, or advertised sealed bids.



**ARTICLE 17.** To see if the Town will vote to authorize the Selectmen to borrow monies, from time to time, for current indebtedness of the Town for the ensuing year, in anticipation of taxes to be collected for the year 1989 and to be paid therefrom.

**ARTICLE 18.** To see if the Town will vote to authorize and direct the Selectmen to execute a quitclaim deed conveying a certain tract or parcel of land show as Pcl. "E" on a plan entitled "Subdivision Plat, Land of James and Sophie Peck and Boundary Line Agreement between James and Sophie Peck and Wayne B. Ruggles and Town of Bethlehem, Oak Ridge Road, Bethlehem, New Hampshire" as surveyed October 1988 by Phoenix Hill Associates, to be recorded in the Grafton County Registry of Deeds, to James Peck and Sophie Peck, or their successors and assigns, in exchange for the acceptance of deed of Pcl. "D" shown on said plan from James Peck and Sophie Peck, or their successors and assigns.

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to defray the cost of an architectural study of the Bethlehem Town Building for the purpose of adding space to the office, library, police department and fire department.

**ARTICLE 20.** In order to preserve the remaining traces of what was once heralded as "the most beautiful spot to see the spectacular awesome beauty of the grand Presidential Range of the White Mountains. The dipping Main Street, emphasizing Maplewood Casino adds just the right charm to the spectacle.", recommend that legislation be enacted to prevent any further expansion of what would normally be recognized as a "commercial retail business" which could usually be viewed as having a "depreciative effect" on the residential area east of Turner Street on Route 302. (*By petition.*)

**ARTICLE 21.** To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for non-residential uses or for multi-family dwelling units, which are defined as any structure containing more than two dwelling units, pursuant to RSA 674:43. Further, it shall be the duty of the Town Clerk to file with the Grafton County Registry of Deeds a certificate of notice showing that the Planning Board has been so authorized and giving the date of such authorization.

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Fifty Dollars (\$5,950.00) for the purpose of purchasing a new sander.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Nine Hundred Sixty-four Dollars (\$11,964.00) for the purpose of the final design and permits of the Mt. Eustis Landfill in Littleton, New Hampshire to be constructed by the eleven towns in the Solid Waste District. (Provided, however, this appropriation is contingent on enough of the other towns in the Solid Waste District voting in favor of their proportionate appropriations so as to enable said design and permits to be completed.)

**ARTICLE 24.** To transact any other business that may legally come before this meeting.

Given under our hands and seals this 27th day of February, 1989.

Gerald F. Davidson  
Daniel C. Tucker  
Howard N. Keach  
Selectmen of Bethlehem, NH

## APPROPRIATIONS & EXPENDITURES

	1988	1988	1989
	Approp.	Actual	Balances or Overdrafts*
Town Officers' Salaries	\$ 21,700.00	\$ 27,076.00	\$ 5,376.00*
Town Officers' Expenses	44,502.00	39,817.00	4,685.00
Election & Registration Expenses	1,700.00	3,479.00	1,779.00*
Cemeteries	-0-	-0-	-0-
General Government Buildings	-0-	-0-	-0-
Reappraisal of Property	100.00	-0-	100.00
Planning and Zoning	15,000.00	14,469.00	531.00
Legal Expenses	15,000.00	14,111.00	889.00
Advertising & Regional Association	500.00	1,233.00	733.00*
Maintenance of Town Property	40,506.00	44,163.00	3,657.00*
Town Lines	100.00	-0-	100.00
Town Signs	1,000.00	-0-	1,000.00
North Country Council	1,752.00	1,752.00	-0-
Police Department	98,327.00	92,560.00	5,767.00
Fire Department	25,725.00	25,594.00	131.00
Civil Defense	100.00	-0-	100.00
Building Inspection	15,000.00	473.00	14,527.00
Forest Fire Warden	250.00	250.00	-0-
Out-of-District Hydrants	160.00	-0-	160.00
Forester	-0-	-0-	-0-
Mt. Washington Regional Airport	500.00	500.00	-0-
General Highway Department Expenses	127,000.00	131,492.00	4,492.00*
Highway - Summer	2,800.00	6,125.00	3,325.00*
Highway - Winter	21,000.00	13,374.00	7,626.00
Street Lighting	37,000.00	33,772.00	3,228.00
Road Reconstruction	55,700.00	64,069.00	8,369.00*
Snowmobile Trail Maintenance	1,500.00	40.00	1,460.00
Solid Waste Disposal	40,000.00	1,795.00	38,205.00
Hazardous Waste Program	900.00	-0-	900.00
Health Officer	150.00	150.00	-0-
Dog Expenses	3,600.00	3,557.00	43.00
Vital Statistics	100.00	-0-	100.00
Littleton Hospital			
(Capital Improvements ONLY)	1,500.00	1,500.00	-0-
White Mountain Mental Health	2,771.00	2,771.00	-0-
North Country Home Health	3,442.00	3,442.00	-0-
Town Welfare	5,000.00	8,304.00	3,304.00*
Old Age Assistance	3,000.00	-0-	3,000.00
Upper Valley Senior Citizens	1,290.00	1,290.00	-0-

Community Outreach Program	1,000.00	1,000.00	-0-
Library	13,400.00	13,400.00	-0-
Parks & Recreation & Pool	22,374.00	19,459.00	2,915.00
Holiday/Decorating/Open for Season	22,000.00	3,999.00	18,001.00
Conservation Commission	400.00	205.00	195.00
Country Club	56,165.00	60,189.00	4,024.00*
Information Booth	4,000.00	3,236.00	764.00
Principal of Long-Term Bonds & Notes	24,835.00	20,500.00	4,335.00
Interest Exp.-Long-Term Bonds & Notes	9,745.00	4,182.00	5,563.00
Interest Exp.-Tax Anticipation Notes			
Short Term	36,000.00	25,371.00	10,629.00
Ski Related Program	2,500.00	2,688.00	188.00*
Country Club/Golf Course Study Repair	-0-	-0-	-0-
Recreation Fund	-0-	-0-	-0-
Repairs to Town Building	-0-	-0-	-0-
Little League	-0-	1,414.00	1,414.00*
State Re-Appraisal of Property	99,500.00	69,189.00	30,311.00
Insurance/Unemployment Compensation	70,000.00	72,512.00	2,512.00*
Retirement/Social Security	<u>20,000.00</u>	<u>19,525.00</u>	<u>475.00</u>
TOTAL	\$970,594.00	\$854,027.00	\$116,567.00

# BUDGET OF THE TOWN OF BETHLEHEM - REVENUE

SOURCES OF REVENUE	Estimated 1988	Actual 1988	Estimated 1989
Taxes:			
Resident Taxes	\$13,000.00	\$10,729.00	\$12,000.00
National Bank Stock Taxes	10.00	1.00	10.00
Yield Taxes	13,000.00	17,353.00	14,500.00
Interest & Penalties on Taxes	30,000.00	19,770.00	22,000.00
Inventory Penalties	1,000.00	-0-	500.00
Land Use Change Tax	4,000.00	5,478.00	5,000.00
Intergovernmental Revenues-State:			
Shared Revenue-Block Grant	80,000.00	20,585.00	20,000.00
Highway Block Grant	40,000.00	49,154.00	50,000.00
Reimb. a/c State-Federal Forest Land	40,000.00	44,805.00	40,000.00
Business Profit & Tax Reimb.	-0-	38,699.00	39,000.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	100,000.00	129,871.00	130,000.00
Dog Licenses	1,000.00	728.00	800.00
Business Licenses, Permits and Filing Fees	10.00	11.00	1,009.00
Dump Stickers	-0-	1.00	400.00
Planning Board Fees	-0-	6,311.00	6,500.00
Zoning Fees	-0-	520.00	500.00
Charges For Services			
Income From Departments	8,000.00	320.00	-0-
Rent of Town Property	400.00	312.00	400.00
Income from Country Club/Golf Course	85,000.00	96,903.00	116,903.00
Income from Pool	1,500.00	-0-	1,500.00
Bethlehem Village District	10,000.00	11,389.00	10,000.00
Trust Funds	-0-	-0-	-0-
Miscellaneous Revenues:			
Interest on Deposits	8,000.00	5,880.00	6,000.00
Sale of Town Property	10,000.00	1,602.00	8,000.00
Accounts Receivable (Welfare)	400.00	440.00	400.00
TOTAL REVENUES AND CREDITS	\$445,320.00	\$460,862.00	\$485,422.00

## BUDGET OF THE TOWN OF BETHLEHEM - EXPENDITURES

	Approp. 1988	Expend. 1988	Approp. 1989
General Government:			
Town Officers' Salary	\$ 21,700.00	\$ 27,076.35	\$ 28,000.00
Town Officers' Expenses	44,502.00	39,816.77	42,000.00
Election & Registration Expense	1,700.00	3,478.55	1,000.00
Cemeteries	-0-	-0-	-0-
General Government Building	-0-	-0-	-0-
Reappraisal of Property	100.00	-0-	2,000.00
Planning and Zoning Boards	15,000.00	14,468.65	25,903.00
Legal Expenses	15,000.00	14,111.20	15,000.00
Advertising & Regional Assoc.	500.00	1,232.88	500.00
Town Lines	100.00	-0-	2,750.00
Town Signs	1,000.00	-0-	1,000.00
Maintenance of Town Property	40,506.00	44,162.61	42,000.00
North Country Council	1,752.00	1,752.00	1,752.00
Public Safety:			
Police Department	98,327.00	92,559.55	97,414.00
Fire Department	25,725.00	25,594.08	28,092.00
Civil Defense	100.00	-0-	100.00
Forest Fire Warden	250.00	250.00	250.00
Out-of-District Hydrants	160.00	-0-	320.00
Forester	-0-	-0-	1,000.00
Mt. Washington Regional Airport	500.00	500.00	1,000.00
Highways, Streets & Bridges:			
General Highway Department Exps.	127,000.00	131,492.08	138,600.00
Street Lighting	37,000.00	33,772.11	36,000.00
Road Reconstruction	55,700.00	64,068.97	55,700.00
Snowmobile Trail Maintenance	1,500.00	40.00	-0-
Highway - Summer	2,800.00	6,124.54	3,000.00
Highway - Winter	21,000.00	13,374.37	21,000.00
Sanitation:			
Solid Waste Disposal	40,000.00	1,795.00	16,392.00
Hazardous Waste Program	900.00	-0-	500.00
Health:			
Health Department	150.00	150.00	150.00
Animal Control (Dog Expense)	3,600.00	3,557.00	3,600.00
Vital Statistics	100.00	-0-	100.00
Littleton Hospital	1,500.00	1,500.00	-0-
White Mountain Mental Health	2,771.00	2,771.00	2,771.00
North Country Home Health	3,442.00	3,442.00	3,717.00

Welfare:			
General Assistance Town Welfare	5,000.00	8,303.99	7,500.00
Old Age Assistance	3,000.00	-0-	1,000.00
Upper Valley Senior Citizens	1,290.00	1,290.00	1,420.00
Community Outreach	1,000.00	1,000.00	1,200.00
Culture and Recreation:			
Library	13,400.00	13,400.00	15,975.00
Parks & Recreation & Pool	22,374.00	20,873.50	21,000.00
Holiday & Decorating	22,000.00	3,999.00	7,000.00
Conservation Commission	400.00	205.00	395.00
Country Club	56,165.00	60,189.39	66,493.00
Information Booth	4,000.00	3,236.47	4,000.00
Ski Related Program	2,500.00	2,687.71	2,500.00
State Reappraisal of Property	99,500.00	69,189.00	-0-
Little League	-0-	-0-	5,000.00
Debt Service:			
Principal of Long-Term Bonds/Notes	24,835.00	20,500.00	25,101.00
Interest Exp. Long-Term Bonds/Notes	9,745.00	4,182.00	7,947.00
Int. Exp. Tax Anticipation Notes Short	36,000.00	25,371.00	25,500.00
Miscellaneous:			
Insurance & Unemploy. Compensation	70,000.00	72,512.00	55,596.00
Retirement/Social Security	20,000.00	19,525.00	19,525.00
Blue Cross/Blue Shield	-0-	-0-	16,000.00
Building Inspector	<u>15,000.00</u>	<u>473.00</u>	<u>8,000.00</u>
TOTAL APPROPRIATIONS	\$ 970,594.00	\$ 854,026.77	\$ 862,763.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$ 485,422.00
Amount of Taxes to be raised (exclusive of School and County Taxes)			\$377,341.00
County Tax	\$ 85,000.00	\$ 115,808.00	\$ 120,000.00*
Bethlehem School Tax	600,000.00	686,440.00	690,000.00*
Profile School Tax	<u>620,000.00</u>	<u>872,975.00</u>	<u>875,000.00*</u>
	\$1,305,000.00	\$1,675,223.00	\$1,685,000.00

\*Estimated

## TOWN OF BETHLEHEM VOLUNTEER FIREMEN

Anderson, Jack .....	\$ 143.50
Brown, Bruce .....	94.50
Brown, Chester .....	14.00
Brown, Curt .....	21.00
Brown, Derek .....	21.00
Brown, Floyd .....	28.00
Bushway, Ray .....	28.00
Charland, Brian .....	192.50
Charland, Bruce .....	14.00
Clark, Bing .....	185.50
Clark, Paul .....	14.00
Englert, Bill .....	14.00
Garneau, Bill .....	7.00
Garneau, Jackie .....	7.00
Garneau, William .....	56.00
Hard, David .....	77.00
Lambert, Wayne .....	17.50
Landry, Todd .....	14.00
Leach, Paul .....	52.50
LeDoux, Jack .....	17.50
MacBain, Alistair .....	164.50
Marvin, Ronnie .....	28.00
Miller, John .....	182.00
Robie, Dick .....	91.00
Robie, John .....	136.50
Robie, Richard, Sr. ....	105.00
Robie, Richard, Jr. ....	164.50
Rollie, John .....	70.00
Sanborn, Gus .....	49.00
Sanborn, Roy .....	49.00
Sheedy, Tom .....	122.50
Siggins, Barbara .....	7.00
Siggins, Dennis .....	42.00
Symonds, Bill .....	45.50
Tibbetts, Jim .....	28.00
Tucker, Daniel .....	21.00
Ward, Bob .....	28.00
Whitcomb, Mickey .....	<u>28.00</u>
Total .....	\$ 2,380.00

**FINANCIAL REPORT  
for the  
BETHLEHEM VILLAGE DISTRICT**

**OFFICERS**

**MODERATOR**

Alistair D. MacBain

**PRECINCT CLERK**

Cheryl I. Sargent

**TREASURER**

Carole Hard

**COMMISSIONERS:**

Term Expires 1989

Theron W. Miller

Term Expires 1990

John M. A. Rolli

Term Expires 1991

Walter F. Blandin



## **BETHLEHEM VILLAGE DISTRICT ANNUAL MEETING WARRANT**

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Building in said Bethlehem on the twenty-first day of March next at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a moderator for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 2.** To choose a clerk for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 3.** To choose a commissioner for a term of three years or until such time as the District votes to terminate its existence.

**ARTICLE 4.** To choose a treasurer for the ensuing year or until such time as the District votes to terminate its existence.

**ARTICLE 5.** To hear reports of officers and take any action relating thereto.

**ARTICLE 6.** To see what sums of money the District will vote to raise and appropriate for all necessary District expenses, including water department, sewer plant, police, fire department, garbage removal, lights, streets, indebtedness, social security, construction of new water lines, repair of existing sidewalks, etc.

**ARTICLE 7.** To see if the District will vote to authorize the establishment of a Sewer Maintenance Capital Reserve Fund and to authorize the Commissioners to set aside the sum of \$5,000.00 to fund same each year hereafter.

**ARTICLE 8.** To see what sum of money the District will vote to raise and appropriate to purchase a paging system.

**ARTICLE 9.** To transact any other business that may legally come before this meeting.

Given under our hands and seal this first day of March in the year of our Lord nineteen hundred eighty-nine.

Theron W. Miller  
Walter F. Blandin  
John M. A. Rolli  
Commissioners of  
Bethlehem Village District

## APPROPRIATIONS AND EXPENDITURES

WATER ACCOUNT	Approp.	Expend.	Balance & Overdraft*
Officers' Salaries	\$ 4,510.00	\$ 4,250.00	\$ 260.00
Officers' Expenses	6,000.00	6,010.65	10.65*
Water Department	65,000.00	54,706.56	10,293.44
Fire Department	12,862.50	11,132.69	1,729.81
Police Department	10,025.08	11,490.42	1,465.34*
Street Lights	100.00	100.00	-0-
Garbage Contract	11,500.00	11,500.00	-0-
Insurance	10,000.00	10,136.27	136.27*
Streets	150.00	150.00	-0-
Sidewalks	4,000.00	3,448.06	551.94
Legal Fees	2,000.00	4,996.59	2,996.59*
Social Security	3,500.00	3,411.51	88.49
NH Retirement System	470.00	636.11	166.11*
Repair of Existing Sidewalks	4,000.00	3,975.00	25.00
New Construction	10,000.00	9,231.50	768.50
Serial Notes	193,000.00	-0-	193,000.00
Interest on Serial Notes	4,085.09	8,073.83	3,988.74*
Design & Construction Reservoir Cover	-0-	195,722.98	195,722.98*
CPA Audit	<u>5,000.00</u>	<u>-0-</u>	<u>5,000.00</u>
 TOTAL	 \$346,202.67	 \$338,972.17	 \$ 7,230.50
Unclassified	<u>-0-</u>	<u>13,894.00</u>	<u>13,894.00*</u>
 TOTAL	 \$346,202.67	 \$352,866.17	 \$ 6,663.50*
 SEWER ACCOUNT			
Treatment Plant Operation (Contract YWC)	\$ 50,000.00	\$ 55,826.88	\$ 5,826.88*
Sewer Maintenance	7,000.00	6,341.81	658.19
Insurance on Treatment Plant	3,500.00	4,894.00	1,394.00*
FMHA (treatment plant)	<u>13,700.00</u>	<u>13,670.90</u>	<u>29.10</u>
 TOTAL	 \$ 74,200.00	 \$ 80,733.59	 \$ 6,533.59*
Unclassified	<u>-0-</u>	<u>5,000.00</u>	<u>5,000.00*</u>
 TOTAL	 \$ 74,200.00	 \$ 85,733.59	 \$ 11,533.59*
 GRAND TOTAL	 \$420,402.67	 \$438,599.76	 \$ 18,197.09*

## STATEMENT OF RECEIPTS

### Current Revenue

#### Water Department

Water Rents	\$90,826.05
Tap-in Fees	12,990.00
Job Work	<u>46.00</u>

Total	\$103,862.05
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Appropriations	40,000.00
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NH Revenue Sharing	472.54
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NH Municipal Unemployment Comp. Dividend	128.00
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Gas Tax	279.51
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Bethlehem Reimbursement	135.42
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Transferred from Choice #509	500.00
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Loan from Sewer Department	5,000.00
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Insurance Exchange	2,247.97
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Insurance Claim	1,056.01
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#### Indian Head Bank North

Serial Note	193,000.00	
NOW Checking Account Interest	1,189.66	
Choice Account Interest	22.56	
Overdraft Charge	-2.00	
Charge for Deposit Receipts	<u>-5.60</u>	194,204.62

Total Current Revenue	\$347,886.12
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Balance January 1, 1988 Checking Account OD	*4,738.33
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Balance January 1, 1988 Choice Account	<u>1,038.47</u>
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Total	\$344,186.26
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Total Expenditures	<u>352,866.17</u>
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*Balance December 31, 1988 - OVERDRAFT	*\$ 8,679.91
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Balance Checking Account - OVERDRAFT	\$ 8,679.91	
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Balance Choice Account	<u>-0-</u>	
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Total	\$ 8,679.91*
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## DETAILED STATEMENT OF PAYMENTS

### 1. OFFICERS' SALARIES

Appropriation	\$ 4,510.00
Expenditure	<u>4,250.00</u>

Balance	\$ 260.00
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### 2. OFFICERS' EXPENSES

Appropriation	\$ 6,000.00
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Expenditures		
Clerical & Secretarial	\$ 4,439.50	
Commissioners & Officers Expense	1,200.00	
Supplies	74.65	
Box Rental & Postage	131.50	
Notice & Advertising	140.00	
Petty Cash	<u>25.00</u>	<u>6,010.65</u>

*Overdraft	\$ 10.65
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### 3. WATER DEPARTMENT

Appropriation	\$ 65,000.00
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Expenditures		
Salaries	\$ 33,214.11	
Supplies	11,898.15	
Electricity	1,416.20	
Equipment Rental	2,360.75	
Parts & Labor	2,579.36	
Gas & Oil	1,902.92	
Test Samples	395.00	
Freight	20.09	
Water Reimbursement	<u>919.98</u>	<u>54,706.56</u>

Balance	\$ 10,293.44
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### 4. FIRE DEPARTMENT

Appropriation	\$ 12,862.50
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Expenditure		
Reimbursed Town ½ Expenses of Dept.		<u>11,132.69</u>

Balance	\$ 1,729.81
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### 5. POLICE DEPARTMENT

Appropriation	\$ 10,025.08
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Expenditures		
Salaries		<u>11,490.42</u>

*Overdraft	\$ 1,465.34
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## 6. STREET LIGHTS

Appropriation	\$	100.00	
Expenditure		<u>100.00</u>	

No Balance		-0-
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## 7. GARBAGE CONTRACT

Appropriation	\$	11,500.00	
Expenditure		<u>11,500.00</u>	

No Balance		-0-
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## 8. INSURANCE

Appropriation		\$	10,000.00	
Expenditures				
Premiums	\$	4,272.00		
Bonds		168.00		
NHMA Health Trust (BC/BS)		2,897.27		
Public Official Liability		2,000.00		
Insurance Consultants		30.00		
Additional Premiums		<u>769.00</u>		
			<u>10,136.27</u>	

*Overdraft	\$	136.27
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## 9. STREETS

Appropriation	\$	150.00	
Expenditure		<u>150.00</u>	

No Balance		-0-
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## 10. SIDEWALKS

Appropriation	\$	4,000.00	
Expenditures			
Sidewalk Plow Repairs	\$	2,378.06	
Equipment Rental		270.00	
Mowing Banks		<u>800.00</u>	
			<u>3,448.06</u>

Balance	\$	551.94
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## 11. LEGAL FEES

Appropriation	\$	2,000.00	
Expenditures		<u>4,996.59</u>	

*Overdraft	\$	2,996.59
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12. SOCIAL SECURITY		
Appropriation		\$ 3,500.00
Expenditures		
Social Security Payments	\$ 3,143.44	
NH Municipal Unemployment Comp. Fund	<u>268.07</u>	<u>3,411.51</u>
Balance		\$ 88.49
13. NH RETIREMENT SYSTEM		
Appropriation		\$ 470.00
Expenditure		<u>636.11</u>
*Overdraft		\$ 166.11
14. REPAIR OF EXISTING SIDEWALKS		
Appropriation		\$ 4,000.00
Expenditure		<u>3,975.00</u>
Balance		\$ 25.00
15. NEW CONSTRUCTION		
Appropriation		\$ 10,000.00
Expenditures		
Supplies	\$ 1,503.08	
Equipment Rental	7,681.87	
Freight	<u>46.55</u>	<u>9,231.51</u>
Balance		\$ 768.50
16. SERIAL NOTES		
Appropriation		\$193,000.00
Expenditure		<u>-0-</u>
Balance		\$193,000.00
17. INTEREST ON SERIAL NOTES		
Appropriation		\$ 4,085.09
Expenditure		<u>8,073.83</u>
*Overdraft		\$ 3,988.74
18. DESIGN & CONSTRUCTION RESERVOIR COVER		
Appropriation		\$ -0-
Expenditures		
Design	\$ 3,753.31	
Engineering	3,549.00	
Construction	175,181.00	
Escrow	10,000.00	
Interest	<u>3,239.67</u>	<u>195,722.98</u>
*Overdraft		\$195,722.98

19. CPA AUDIT		
Appropriation		\$ 5,000.00
Expenditure		<u>-0-</u>
Balance		\$ 5,000.00
20. UNCLASSIFIED		
Appropriation		\$ -0-
Expenditure		
Transferred to Choice Account	\$ 500.00	
Bethlehem Sewer Department		
(repayment of loan)	5,000.00	
Appropriation Reimbursement to Town	<u>8,394.00</u>	<u>13,894.00</u>
*Overdraft		\$ 13,894.00
21. TREATMENT PLANT OPERATION		
Appropriation		\$ 50,000.00
Expenditure (Contract YWC Inc.)		<u>55,826.88</u>
*Overdraft		\$ 5,826.88
22. SEWER MAINTENANCE		
Appropriation		\$ 7,000.00
Expenditures		
Office Expenses	\$ 105.22	
Equipment Rental	4,458.92	
Labor	66.00	
Supplies	<u>1,711.67</u>	<u>6,341.81</u>
Balance		\$ 658.19
23. INSURANCE ON TREATMENT PLANT		
Appropriation		\$ 3,500.00
Expenditure		<u>4,894.00</u>
*Overdraft		\$ 1,394.00

24. FMHA (treatment plant)	
Appropriation	\$ 13,700.00
Expenditure	<u>13,670.90</u>
Balance	\$ 29.10
25. UNCLASSIFIED	
Appropriation	\$ -0-
Expenditure - Loan to Bethlehem Water Dept.	<u>5,000.00</u>
*Overdraft	\$ 5,000.00

BETHLEHEM VILLAGE DISTRICT

UNCOLLECTED WATER & SEWER RENTS

for the fiscal year ending December 31, 1988

Water Rents	(approx.)	\$27,000.00
Sewer Rents	(approx.)	16,000.00
Other Uncollected Revenues		<u>5,000.00</u>
TOTAL		\$48,000.00



## SEWER DEPARTMENT - STATEMENT OF RECEIPTS

### Current Revenue

Sewer Rents	\$54,282.23
Dump Fees	45,973.00
Tap-in Fees	11,250.00

### Indian Head Bank North

Checking Account Interest	\$ 373.11	
Choice Account Interest	1,175.61	
Savings Account Interest	451.44	
Service Charges on Choice	<u>-73.83</u>	1,926.33

Total	\$113,431.56
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Balance January 1, 1988 - Checking Account	9,759.11
--	----------

Balance January 1, 1988 - Choice Account	1,333.74
--	----------

Balance January 1, 1988 - Savings Account	5,141.34
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Transfer from #185 to Savings	<u>5,000.00</u>
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Total Current Revenue	\$134,665.75
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Total Expenditures	<u>85,733.59</u>
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Balance December 31, 1988	*\$ 48,932.16
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Balance Checking Account	\$13,358.89
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Balance Choice Account	24,980.49
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Balance Savings Account	<u>10,592.78</u>
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Total	*\$ 48,932.16
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SEWER PROJECT - STATEMENT OF INDEBTEDNESS

Payable at Maturities Fiscal Year Ending	Payment	Total
*1987 through 2017 each year approximately		
01-89	\$ 6,835.50	\$ 6,835.50
07-89	<u>6,835.50</u>	<u>6,835.50</u>
Total	\$13,671.00	\$13,671.00

\* Thirty year loan with interest rate of 6.375% for a total of \$179,700.00

## SEWER PROJECT - PHASE III

Choice Account - #224-00266

### Receipts:

Indian Head Bank North Interest	\$ 2,588.69
Transferred from Choice Account #282	65,185.97
Balance January 1, 1988	<u>8,465.00</u>

Total Receipts & Balance December 31, 1988	\$76,239.66
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## SEWER PROJECT - PHASE III

Checking Account - #204-00323

### Receipts:

E.P.A. Grant	\$ 26,700.00
State of New Hampshire Grant	83,944.00
*State of New Hampshire Revenue Sharing	472.54
Transferred from Choice Account #304	16,453.64
Indian Head Bank North Interest	<u>1,523.97</u>

Total	\$129,094.15
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Balance January 1, 1988	<u>16,601.81</u>
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Total Receipts	\$145,695.96
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### Expenditures:

Indian Head Bank North - service charges	\$ 61.88	
Total Paid Out	<u>128,173.53</u>	<u>128,235.41</u>

Balance December 31, 1988	\$ 17,460.55
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\*Transferred to Water Account

**SEWER PROJECT - PENTA ESCROW**  
**Choice Account - #224-00282**

Receipts:

Indian Head Bank North Interest	\$ 1,854.42
Balance January 1, 1988	<u>63,331.55</u>

Total Receipts	\$65,185.97
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Transferred to Sewer Phase III	
Choice Account #224-0266	<u>65,185.97</u>

Balance December 31, 1988	\$ -0-
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**SEWER PROJECT - R.M. PIPER, INC.**  
**Choice Account - #224-00304**

Receipts:

Indian Head Bank North Interest	\$ 64.55
Balance January 1, 1988	<u>16,389.09</u>

Total Receipts	\$16,453.64
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Transferred to Sewer Phase III	
Checking Account #204-00323	<u>16,453.64</u>

Balance December 31, 1988	\$ -0-
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## **SELECTMENS REPORT**

We in the Selectmens' Office feel that last year was a successful one, and would like to report on its activity.

### **POOL AND PARK**

Weather was great and the Pool had a lot of activity. The Selectmens' Office feels unhappy about losing some of this activity due to lack of trained personnel. We have been informed that the changes of having enough trained personnel next year look good.

Repairs to the top of the Pool last Fall have helped reduce the loss of water.

### **MAINTENANCE OF TOWN PROPERTY**

The grouping of all maintenance under one budget has worked out well, the cemeteries, tennis court, town building, park and pool and other properties owned by the Town were maintained well and in many cases improvements were made; some of the improvements are:

- 1.) Town Building - Repairs to the mortar on the exterior part of the building.
- 2.) Re-roofed the Country Club.
- 3.) Pool was repainted.

### **COUNTRY CLUB**

The Country Club had a very successful year topping last years gross income by 24% and generated a profit of \$23,137.45. The Country Club has in the last two years purchased \$35,190.00 worth of equipment and will make the last payment of \$4,300.00 this year. The following improvements have been made this year:

- 1.) Installed 3 rest areas on course.
- 2.) Green's worked on, to produce a better surface.
- 3.) Rocks removed and holes filled in, on Fairways.
- 4.) Ditches constructed for better drainage.
- 5.) Teeing areas leveled and made larger.
- 6.) Iced drinking water made available.

Improvements to be made, in next years budget. The Town has two major improvements to be made on the Golf Course. The 16th and 17th Fairways should be drained and rocks removed. It was the Selectmens' decision to begin work on the 16th Fairway last Fall so that it would be in use by late Summer. Rocks were removed and a ditch constructed to drain Fairway, seeding and fine grading will be completed in Spring.

### **TRUDEAU ROAD**

Box culvert was replaced on Trudeau Road - cost of replacement was \$26,930.00. Per agreement with Sanco, 50% or \$13,465.00 was paid by them, the other half by the Town. Sanco, in order to minimize traffic through Town area and on Rt. 302, would like to approach their landfill via Rt. 3. They offered to pay 50% of the replacement cost of the condemned box culvert.

Board of Selectmen  
Town of Bethlehem

## PUBLIC LIBRARY REPORT

### CIRCULATION:

Adult Fiction .....	4,497
Adult Non-Fiction .....	2,004
Juvenile .....	4,088
Magazines .....	2,153
Records and Cassettes .....	202

### INTER-LIBRARY LOAN:

Borrowed from or through the NH State Library and Littleton Library - 226 books. Loaned to other libraries - 36 books.

### NEW REGISTRATIONS:

82 (All family members listed under same registration.)

### ACCESSIONS:

Adult fiction 339; adult non-fiction 120, juvenile 68; memorial gifts 2; magazine subscriptions 57.

### TRUST FUNDS HELD BY THE LIBRARY TRUSTEES:

Al Reid Trust Fund .....	\$ 600.00
Ernest and Anne Wolcott Trust Fund .....	\$2,000.00
Myrtie Connery Lathem Fund .....	\$4,000.00

Only the interest on the above trusts can be spent and only in accordance with the specifications written in the trusts.

## LIBRARIAN'S REPORT

In January 1988, the library hours increased to 22½ per week. This increase (from the original 15½ per week) complies with N.H. State Library standards.

Two very successful book sales were held during the summer - thanks to all of you who donated the books for these sales, and worked on it.

I attended the N. H. Library Association Spring Conference for two days at the Franklin Pierce College, Library Forum 1 meetings, and the North Country Co-op meetings.

The North Country Co-op sponsored a wonderful program on dinosaurs at the Profile School for the children in the area.

Ruth Miller and Doris Stevenson volunteer their time regularly, and Bob Jailer was back with us during the summer months. Their assistance is greatly appreciated.

Bethlehem is growing and so is the membership of the library. Eighty two new family names were added to the membership this year, bringing the number of families using the library to 569.

The library received generous contributions from the White Mountain Garden Club of Littleton, the Bethlehem Sisterhood Hebrew Congregation, and from three thoughtful patron-friends of the library.

The trustees of the library received a new book-endowment fund to be designated as the "Myrtie Connery Lathem Fund" to be used solely for the purchase of books for the library. It was established by Mr. and Mrs. Edward Connery Lathem.

The library is desperately in need of more space. As the Town grows so do the needs of the people. At least 60% of the residents use the library. No tax money could ever be better spent than on libraries. There is a saying "the cost of ignorance is more expensive than education." Here in the Library we strive to fill all your requests. All the stored and shared knowledge is free to you for just signing a card. Come in and join us.

Muriel J. Brown  
Librarian

## BETHLEHEM COUNTRY CLUB

### INCOME:

Memberships	\$34,604.09
Greens	48,547.00
Interest	2,198.31
Rent Country Club	<u>25.00</u>
	\$85,374.40

Income Pro's Bonus based on	\$85,374.40
Income from Golf Cart Contract (Total Income \$46,112.50)	<u>11,528.13</u>
(75% Pro's Contracted Share - 25% Town's Contracted Share)	
	\$96,902.53

EXPENDITURES:	\$60,189.00
Pro's Bonus	<u>13,575.55</u>

LESS TOTAL EXPENDITURES	<u>73,764.55</u>
Net Profit from Country Club in 1988	\$23,137.98



**PLANNING BOARD & ZONING BOARD OF ADJUSTMENT**

The following fee schedule was maintained in 1988:

**PLANNING BOARD:**

Preliminary Application .....	\$100.00
Final Application .....	100.00
Site Plan Review Application .....	100.00
Condominium or Cluster Fee/Unit .....	3.00

The applicants are billed for newspaper notices, abutter notices, toll calls, consultation with attorneys, Mylar and any additional costs incurred in processing the application.

**ZONING BOARD OF ADJUSTMENT:**

Special Exception .....	\$100.00
Variance .....	100.00
Appeal of Administrative Decision .....	15.00

The applicants are billed for newspaper notices, abutter notices, toll calls, consultations with attorneys, and any additional costs incurred in processing the application.

**BUILDING INSPECTOR:**

Upon the hiring of a Building Inspector, Bill Sims, the following Building Permit fees were put into effect in November of 1988:

Per unit for new construction over \$2,800.00 .....	\$50.00
For repairs/additions to existing units over \$2,800.00 .....	30.00

## **HIGHWAY DEPARTMENT REPORT**

Roads sealed - Whitcomb Hill, Congress Street, South Street, Cross Street, Pine Street, Pleasant Street, Prospect Street, Birchmere Avenue, Log Cabin Lane, River Road, Church Street and the shoulders of Brook Road.

Maplewood Hill was also ditched, resurfaced and sealed. On Blaney Road, a culvert was extended and a corner widened.

Three truck bodies were sandblasted and repainted; also, the sanders were redone.

In a winter that has been very difficult, I think the Highway Crew has done the best job possible.

Theodore Read III  
Road Agent

## **DOG OFFICER'S REPORT**

There were 196 dogs licensed from April 1, 1988 to December 31, 1988.

Several dogs were killed, while at large, on Routes #302, 116 and 142. Besides those killed, several were hit and hurt slightly and badly.

There was \$100.00 collected in dog fines.

Kermit Baker took over the dog officers job while we were away on vacation.

Respectfully submitted,

Chester Brown, Dog Officer  
Gwen Brown, Assistant

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

Richard C. Belmore, Forest Ranger  
Howard Sanborn, Forest Fire Warden

### FOREST FIRE STATISTICS - 1988

Number of Fires Statewide .....	498
Acres Burned Statewide .....	509
Cost of Suppression Statewide .....	\$78,144.00

### DISTRICT - 8

Number of Fires .....	17
Acres Burned .....	5

### TOWN - BETHLEHEM

Number of Fires .....	2
Acres Burned .....	.75

## GRAFTON COUNTY COMMISSIONERS' REPORT

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28-member Legislative Delegation in late June. The State Dept. of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988, Grafton County's budget increased from \$8.9 million to \$10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from \$4.5 million to \$5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by \$96,000. Operating expenses for a new 34-bed jail wing added \$114,000; capital expenditures added another \$223,000. The county share of court-ordered placement costs for juveniles increased \$150,000, while the county share of nursing home payments for indigents in county and private homes was up \$338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.) Finally, the county lost \$42,000 in revenue with the elimination of federal Revenue Sharing Funds.

Since 1986, the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in experimental agricultural programs.

The county also maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run Superior and Probate Courts, the state Probation and Parole Agency and the state Division of Human Services. The courthouse also houses an efficient Register of Deeds office, the Grafton County Sheriff's Department, the County Attorney's office, Cooperative Extension Service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

## TRI-COUNTY COMMUNITY ACTION

### 1988 Annual Outreach Report

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following people were served by the CAP Outreach Program in the Bethlehem - Littleton Area:

CATEGORY	TYPE OF ASSISTANCE	CLIENTS SERVED	
		Households	Individuals
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens	606	1,443
*Energy	Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces	53	130
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	73	171
Budget Counseling	Money management, debt management, financial planning	4	8
Health	Medicare, Medicaid, Mental Health, home health	20	58
Income	Job Corps, employment referrals, job training, welfare assisting	30	62
Transportation	Emergency rides, car pools	18	28
Legal Assistance	Information and referrals to Legal Aid	8	15
Other	Miscellaneous	56	145
TOTALS		868	2,060

\*Does not include Fuel Assistance

3 USDA Food Distributions 1988 & Christmas Baskets	1,130	2,200
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Because of your support and that of other surrounding towns, we were able to keep our Outreach office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	FUNDS OR PRODUCTS PROVIDED
FEMA (Emergency food and shelter)	\$ 5,000
USDA (Food products-retail value)	13,612
NH Emergency Response Systems - personal emergency response units	1,245
GREEN THUMB - Garden seeds and community garden funds	250
PRIVATE DONATIONS	1,700
VOLUNTEER HOURS - @ \$3.55/hour	600
	<hr/>
TOTAL	\$22,407

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	DOLLAR AMOUNT
FUEL ASSISTANCE	415	\$209,599.74
WEATHERIZATION	94	62,623.83
	<hr/>	<hr/>
TOTALS	509	\$272,223.57

In Bethlehem, 69 Households received \$34,760.36 in Fuel Assistance and 10 Households received Weatherization in the amount of \$3,800.01 material cost - labor not included.

Please contact me if you need additional information. Thank you for your continued support!

Georgia Dixon

## BRETZFELDER MEMORIAL PARK COMMITTEE

Again in 1988, the Park Committee worked with the Society for the Protection of New Hampshire Forests to provide high-quality recreational and educational services at Bretzfelder Memorial Park and in the Bethlehem Community.

The in-school program, prepared and presented by park naturalist Jeff Wallner, completed its sixth year of operation. In the course of the year, this provided 95 classroom sessions, a park field trip for each class, winter snowshoe and skating programs, partial funding of a whale watch trip for the sixth grade, and a park video project conducted by Susan Giguere's Fifth Grade class.

At the Park the new ski loop trail system through the demonstration forest was opened for the first time and provided park visitors a new way to see the interior of the 77-acre parcel. A lower parking and picnic area was opened, providing direct access to the ski trails and skating/wildlife pond. The Park cooperated with the Bethlehem Cub Scouts and Fish and Game officers to stock the pond with trout.

Interpretive trail markers have been installed on the Park's short nature trail, which provides a marvelous opportunity for a quiet and informative walk along Barrett Brook. Educational events at the Park included the traditional summer offerings for youngsters on Tuesdays and Wednesday evening slide lectures at the picnic shelter. The winter's Stewardship Series introduced families to management issues important to the Forest Society.

New this year was a college-credit course offered through the School for Lifelong Learning. "Current Issues in Forestry" focused on air pollution, tropical deforestation, fire policy, and clear-cutting in a three-month course that included field trips to research facilities and wood energy plants.

Bretzfelder Park is operated through the generous bequest to the Forest Society of Helen Bretzfelder. **No Town or taxpayer funds are used for maintenance or operations.** Both naturalist and caretaking staff are part-time positions. The 1988 budget, adopted by the Society at the Park Committee's request, was \$22,232.

At year's end the Park Committee began to evaluate the financial stability of the Park Trust Fund. Although the fund currently provides adequate funds for park operations, it is clear that inflation will soon reduce the buying power of Trust income. In order to maintain the Park and its program at the level expected by the community, the Committee has organized a fund-raising group. This group is now exploring ways in which to increase the Park endowment, through grants or donations, to assure operation in perpetuity.

John L. Stevenson  
Chairman



## NORTH COUNTRY COUNCIL ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Bethlehem, the Council provided information on master plan update procedure, zoning amendment proposals, and subdivision review. Specifically, we provided the Planning Board with environmental and fiscal impact information for use in determining a subdivision's effect on the Town's natural resource base and community services. The Council continued to administer the Business Revolving Loan Fund by reviewing six new applications for loan assistance. We successfully completed a state funded housing rehabilitation grant program in Bethlehem which included rehabilitation of fifteen units. In addition, the Council coordinated the Upper Grafton/Lancaster Solid Waste districts by assisting in the preliminary design work of the proposed Mt. Eustis landfill and developing the District Agreement.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continue as important components of the Council's work program. Currently, NCC staff members are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

# **WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES**

## **1988 Director's Report**

During this past year, our Agency has attempted to increase our ability to serve the most impaired clients in our communities. We have expanded many of our support services (respite services, apartment supervision) and our vocational programs to those clients. The intent has been to assist mentally ill and developmentally impaired clients to attain a more stable and normal existence in the community. We feel that our efforts have been successful. We have almost doubled our respite and apartment supervision service. Furthermore, we have placed over 34 clients into independent jobs through our Transitional Employment Program.

We were also successful in opening a Developmental Service program in Pike to serve clients in the Woodsville, Warren, Pike and Piermont areas. During our first year of operation, we were able to serve nine (9) clients.

During this next year, we would like to target two new projects: first, to open a small (six clients) home in Littleton for mentally ill clients. We have already secured Federal support for this project for the next five years. Secondly, we would like to expand our respite service by establishing a respite house in our catchment area. The second project is only in the beginning stages and may extend over a two-year period of time to develop.

The following is a brief summary of our work during this past year.

### **Mental Health Services**

We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw 739 individuals:

- 129 Children age 0 - 17
- 523 adults age 18 - 59
- 87 elderly age 60+
  
- 53% of our service was through individual or conjoint (couples ) therapy
- 27% of service was through group therapy
- 13% of service was through family therapy
- 7% of service was through physician service (psychiatrist).

We continue to offer an array of services including: emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

### **Development Services**

Early Intervention - Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over forty-five families.

Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served ten (10) clients.

Supported Employment - Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated. Last year, we served twenty-four (24) clients. Two clients were successfully placed. Seventeen (17) are currently employed, and five (5) have withdrawn from the program.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay  
Area Director.

## NORTH COUNTRY HOME HEALTH AGENCY, INC.

The North Country Home Health Agency, Inc. is a not-for-profit community service Agency serving twenty-one area communities. We are celebrating our eighteenth year of providing care in the North Country. The Agency's services include intermittent Skilled Nursing Care, Clinics, Physical, Speech and Occupational Therapy, Homemaker/Home Health Aide and Parent-Aide assistance. Town funding is used to help provide these services to individuals and families who do not have insurance or who are only able to afford to pay a portion of the cost of care. All who receive care are asked to contribute towards the cost of that care, if they are able.

In 1988 the Agency expanded programs to include Respite Care for clients with Alzheimer's Disease and Related Disorders and Adult-In-Home Day Care. Both programs are funded by State/Federal money and client fees.

The North Country Home Health Agency, Inc. is proud to continue the tradition of providing quality home care started by the Littleton Community Nurse Association sixty-five years ago. We value the support of the community and commend each of you for your concern for those in need of Home Care.

The North Country Home Health Agency provided a total of 10,175 visits and 28,658 hours of Adult-In-Home Care in 1988. The following service totals were provided in Bethlehem during 1988:

	Number of Visits
Home Health Aide .....	423
Homemaker .....	111
Skilled Nursing .....	381
Physical Therapy .....	43
Parent-Aide (Child Abuse Prevention) .....	92
Adult-In-Home Care (hours) .....	1,191
Alzheimer's Respite Care (hours) .....	226

## **UPPER GRAFTON/LANCASTER AREA SOLID WASTE DISTRICT**

The Upper Grafton/Lancaster Area (UGLA) Solid Waste District, a group of 11 local communities continued to work together to solve the solid waste disposal problem for the region. In 1988, the District pursued the development of a regional landfill site at Mount Eustis in Littleton. Landfill assessment information based upon test pits, soil borings and well sampling was used to develop a preliminary design for the site.

The landfill design was submitted to the NH Department of Environmental Services for their review and comments. Following a site visit and presentation to the District by DES, the District members agreed to unanimously to raise and appropriate the necessary funds to prepare the final design and permits for the Mount Eustis site.

In addition to the work at the Mount Eustis site, the District has tried to promote a better understanding of the solid waste disposal situation in the region. Recycling efforts were encouraged and expanded throughout the District.

The District has a tough responsibility to provide an economical and environmentally sound solution for the disposal of solid waste. Those of you interested in the efforts are welcome to attend our regular meetings. Your involvement is encouraged!!

**BIRTHS REGISTERED  
IN THE TOWN OF BETHLEHEM, NH  
for the Year Ending December 31, 1988**

DATE & PLACE OF BIRTH		NAME OF CHILD	SEX	NAME OF FATHER & MAIDEN NAME OF MOTHER
JANUARY				
28	Littleton	Robert Edward Hazelton, Jr.	M	Robert Edward Hazelton Mary Jane Robinson
FEBRUARY				
14	Littleton	Alex Joseph Kittridge	M	Jeffrey Milton Kittridge Shari Lynn Larrivee
MARCH				
5	Littleton	Kenneth John MacKay, III	M	John Latson MacKay Shelley Grace Burgess
16	Littleton	Clair Parkhill Guest	F	Peter Frederick Guest, Jr. Claudia Ruth Moyles
16	Littleton	William Charles Darling	M	William Howard Darling Brenda Louise Daignault
APRIL				
8	Littleton	Vincent Joseph Gucciardo, III	M	Vincent Joseph Gucciardo, Jr. Deborah Ann Hill
12	Hanover	William Carl Cunningham	M	William Howe Cunningham Carol Ruth Carlson
12	Hanover	Caitlin Carlson Cunningham	F	William Howe Cunningham Carol Ruth Carlson
19	Littleton	Elizabeth Martin McCartney	F	William Martin McCartney Kathleen Ann Bolevic
MAY				
5	Littleton	Ian Christopher Hohmeister	M	Kurt Frank Hohmeister Julie Rae Otorowski
22	Littleton	Garry Martin Cook	M	Martin Garry Cook Dawn Marie Pare
27	Littleton	Rachel Marie Kivela	F	Robert Edwin Kivela Cynthia Lee Weston
JUNE				
1	Littleton	Brockton Daniel Silva	M	Daniel Richard Silva Deborah Ann Reinhard
12	Littleton	Paul Shawn Wotton	M	Willis Gilbert Wotton Marie Sue Linnell
AUGUST				
1	Littleton	Nathan Reed Burns	M	Robert Emil Burns Cheryl Louise Hunter

SEPTEMBER

1	Littleton	Donald Roderick Cowles, III	M	Donald Roderick Cowles, Jr. Janan Johnson
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NOVEMBER

4	Littleton	Samantha Marie Murphy	F	Michael John Murphy, II Laurie May Hitchcock
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23	Littleton	William George Sylvia, Jr.	M	William George Sylvia, Sr. Staci Ann Gavazza
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DECEMBER

30	Littleton	Dustin Harlon Burnside	M	Harlon Henri Burnside Diana Carrie Wotton
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I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk

# MARRIAGES REGISTERED IN THE TOWN OF BETHLEHEM, NH for the Year Ending December 31, 1988

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME, RESIDENCE & OFFICIAL STATION OF PERSON BY WHOM MARRIED
1987			
DECEMBER			
31 Bethlehem	Earl G. Laleme, Jr. Wanda V. Stevens	Bethlehem, NH Bethlehem, NH	Rev. Thomas H. Campbell Littleton, NH Ordained Clergyman
1988			
FEBRUARY			
14 Bethlehem	Bruce Richmond Starbuck Deborah Annette Curran	Miami, FL Miami, FL	Rev. James Walter Shook Bethlehem, NH Ordained Elder
MARCH			
28 Bethlehem	Peter F. Guest, Jr. Claudia Ruth Moyles	Bethlehem, NH Bethlehem, NH	Myrtle A. Ledoux Bethlehem, NH Justice of the Peace
APRIL			
16 Littleton	Richard Dale Hogan Brenda Lee Noyes	Bethlehem, NH Bethlehem, NH	Maureen A. Dexter Littleton, NH Justice of the Peace
23 Bethlehem	Harlon Henri Burnside, Jr. Diana Carrie Wotton	Bethlehem, NH Bethlehem, NH	Maureen A. Dexter Littleton, NH Justice of the Peace
28 Bethlehem	William Ellis Mudgett, Jr. Harriet Arlene Thompson	Bethlehem, NH Bethlehem, NH	Maureen A. Dexter Littleton, NH Justice of the Peace
MAY			
28 Bethlehem	Gordon R. Defoe Shirley M. MacLean	Plainfield, NH Plainfield, NH	Roland S. Nadeau, MS Enfield, NH R.C. Priest
JUNE			
25 Bethlehem	Patrick John O'Connor Sarah June Warner	Bethlehem, NH Bethlehem, NH	Rev. Carroll Charles Moore Littleton, NH Clergy
JULY			
2	Roy Clifford Sumner, Jr. Cheryl Ann Hobbs	Bethlehem, NH Bethlehem, NH	Maureen A. Dexter Littleton, NH Justice of the Peace



# JULY

9	Brett Alan Jackson Flora W. Haldeman	Bethlehem, NH Bethlehem, NH	Rev. James Walter Shook Bethlehem, NH Pastor
30 Bethlehem	Michael C. Coughlin Christie C. Eckelberry	Bethlehem, NH Meriden, CT	Rev. Joseph Klatka Littleton, NH R.C. Priest
30 Franconia	Todd Alan Hanson Brenda Ann Day	Bethlehem, NH Bethlehem, NH	Harold D. Tuttle Franconia, NH Justice of the Peace
30 Bethlehem	Edward A. Hauck Stefanie B. Valar	Harrisburg, PA Lancaster, PA	Thomas A. Golden Sugar Hill, NH Reverend

# AUGUST

13 Bethlehem	Randy G. Bouchard Kristin Read	Franconia, NH Bethlehem, NH	Rev. David B. Howe Sandwich, NH Pastor
27 Franconia	Jeffery M. Davidson Cheryl K. Andersen	Bethlehem, NH Bethlehem, NH	Peter W. Smith Bethlehem, NH Justice of the Peace

# SEPTEMBER

3 Lisbon	Kevin J. Coffey Karen L. Meitzler	Bethlehem, NH Bethlehem, NH	Sandra Dovholuk Lincoln, NH Justice of the Peace
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# OCTOBER

1 Mount Washington	Keith D. Kidder Elizabeth Ann Keuffel	Hart's Loc., NH Bethlehem, NH	Molly A.B. Radley Concord, NH Reverend
22 Bethlehem	Anthony T. Cibotti Carol N. Callahan	Readville, MA Bethlehem, NH	Rev. James Walter Shook Bethlehem, NH Ordained Minister
31 Bethlehem	Lawrence Evan Wotton Lesley Beckwith Annis	Bristol, CT Bristol, CT	Maureen A. Dexter Littleton, NH Justice of the Peace

# NOVEMBER

16 Bethlehem	Douglas S. Wollmar Karen J. Roche	Bethlehem, NH Bethlehem, NH	Marjorie M. Keller Bethlehem, NH Justice of the Peace
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# DECEMBER

23 Sugar Hill	Paul Joseph Greenlaw Susan Elizabeth Ash	Bethlehem, NH Bethlehem, NH	Thomas A. Golden Sugar Hill, NH Reverend
23 Hollis	Norris R. Hammond, III Caroline Lee Rusch	Bethlehem, NH Bethlehem, NH	Deborah R. McCaffery Nashua, NH Justice of the Peace

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk

**DEATHS REGISTERED  
IN THE TOWN OF BETHLEHEM, NH  
for the Year Ending December 31, 1988**

DATE & PLACE OF DEATH		NAME AND SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
FEBRUARY					
27	Littleton	Lucie H. Brooks	80	F	Fred Huntoon Louise Hatch
MARCH					
8	Bethlehem	Norma-Jean Murphy	60	F	Norman Hanker Elsie Palmer
JUNE					
16	Littleton	Pauline M. Carr	61	F	Maurice Philbrick Ethel Hoyt
24	Bethlehem	David Wayne Buchanan	25	M	Eugene Buchanan June Raby
AUGUST					
1	Bethlehem	Douglas C. McGregor	36	M	Bruce G. McGregor Jean L. Barron
1	Bethlehem	Sharon A. Callahan	26	F	Julius Bokun Elleanor Fantone
24	Bethlehem	Aileen K. Strauss	64	F	David Kyman Berdie Bartow
28	Bethlehem	Thelma Emery	87	F	Alfred Oliver Garceau Addie M. Allen
SEPTEMBER					
17	Bethlehem	Albert J. Arsenault	58	M	Louis Arsenault Catherine DeRoche
NOVEMBER					
12	Lancaster	Natalie W. West	77	F	Ruppert Willey Georgia Farnum
DECEMBER					
6	Bethlehem	Daniel R. Schurz	55	M	Frederick Schurz Jean

I hereby certify the above return is correct, according to the best of my knowledge and belief.

Karleen J. Sanborn  
Town Clerk

**TOWN HOURS**  
**TOWN CLERK'S OFFICE**  
**869-2293**

Monday .....	9:00 AM - 12:00 AM
Tuesday .....	1:00 PM - 4:00 PM
Wednesday .....	9:00 AM - 12:00 PM
Thursday .....	1:00 PM - 4:00 PM
Friday .....	9:00 AM - 12:00 PM

**SELECTMEN'S OFFICE HOURS**  
**869-3351**

Monday thru Friday .....	8:00 AM - 12:00 AM
	1:00 PM - 3:00 PM

**SELECTMEN'S MEETING**

Every Monday .....	7:30 PM - 9:00 PM
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**TAX COLLECTOR'S OFFICE**  
**869-3133**

Wednesdays .....	9:00 AM - 12:00 AM
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**PLANNING BOARD**  
**869-2042**

Fourth Wednesday of each month .....	Opens at 7:30 PM
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**ZONING BOARD**  
**869-2042**

As Needed .....	Opens at 7:30 PM
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**LIBRARY**  
**869-2409**

Monday thru Friday .....	1:00 PM - 4:30 PM
Monday & Thursday evenings .....	6:30 PM - 9:00 PM

**BETHLEHEM WATER DEPARTMENT**  
**869-2293**

Same as Town Clerk's hours - see above listing.

**BETHLEHEM VILLAGE DISTRICT**  
**869-2293**

Commissioners Meeting	
First Monday of each month .....	Opens at 7:00 PM

**SANCO LANDFILL HOURS**

Monday & Friday .....	8:00 AM - 12:00 AM
Wednesday .....	12:00 PM - 4:00 PM
Saturday .....	8:00 PM - 4:00 PM

**DOG OFFICER**  
**Chester Brown - 869-2004**

**ROAD AGENT**  
**869-2212**

**OVERSEER OF WELFARE**  
**869-3351**

**POLICE DEPARTMENT**  
**869-5811**

**FIRE DEPARTMENT**  
**869-2232**

FROM

Karleen J. Sanborn  
Town Clerk  
Bethlehem, NH 03574

TO

University of New Hampshire  
Special Collections  
The Library  
Durham, NH 03824-3592